

COGENHOE & WHISTON PARISH COUNCIL

Clerk: Deborah Rush
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Minutes of the Council Meeting of Cogenhoe & Whiston Parish Council held on Monday 7th October 2019 at 7.30pm in Cogenhoe & Whiston Village Hall, York Avenue, Cogenhoe, NN7 1NB.

109. Open forum

-3 residents attended the meeting to raise concerns about the operations / management & alleged planning breaches at Cogenhoe Mill Holiday Park. These concerns have all been reported to South Northants District Council and the resident's requested support from the Parish Council over these matters. It was agreed that the Clerk would investigate the allegations and contact the relevant authorities for clarification / advice. **Action Clerk**

110. To receive and accept apologies for absence.

Apologies for absence were **received** and **accepted** from Cllr Sher

Present; Cllr Bailey (Chairman), Cllr Biggs, Cllr Cunnington, Cllr Darby, Cllr Grubb, Cllr Packer, Cllr Scott, Cllr Stanton, & the Clerk.

Cllr Brown & Cllr Usher did not attend the meeting.

District Councillor Steven Hollowell also attended.

Apologies were received from District Councillor Carole Clarke & County Councillor Michael Clarke.

111. To receive any declarations of disclosable pecuniary or non-statutory disclosable interests from Councillors for items on the agenda.

Cllr Bailey declared an interest in a letter that had been circulated after the agenda and was discussed under information for the Chairman.

Cllr Darby declared an interest following the comments made during the open forum.

112. To sign the minutes of the meeting held on **2nd September 2019**.

The **minutes** of the meeting held on 2nd September 2019 were **signed**.

113. Matters arising from previous minutes (for information only)

-Further email sent to Highways re yellow sign boards – NOTED

It was agreed that this be chased again and it necessary CCllr Clarke be asked to intervene.

Action Clerk

-Highways asked re weight restriction through village – NOTED see also minute below 114.

-10.9.19 Rights of Way Officer re Short Lane footpath, update provided to Compton Estates – NOTED

-Street doctor updates;

<p>9.10.18 956438</p>	<p>Problem: Roads</p> <p>Description: Potholes</p> <p>Street/Town: Glebe Road, Cogenhoe And Whiston</p> <p>Location: Glebe Road / Glebe Way</p> <p>Details: Area is littered with potholes, some of which didn't meet intervention levels previously but that have deteriorated / grown since previous inspections</p>	<p>15.10.18 Works ticket has been raised and will be completed within 4 months. Referred to Richard Malyszewicz. 22.11.18 Referred to Richard Malyszewicz.</p>
<p>25.1.19 963748 Re-opened 6.2.19 964446</p>	<ul style="list-style-type: none"> • Problem: Roads • Description: Potholes • Street/Town: Church Street, Cogenhoe And Whiston • Location: middle of road outside 32 Church Street • Details: pothole 	<p>9.2.19 Works ticket has been raised and will be completed within 4 months</p>
<p>6.2.19 964438</p>	<ul style="list-style-type: none"> • Problem: Roads • Description: Highway Condition • Street/Town: Whiston Road, Cogenhoe And Whiston • Location: access road, Whiston Rd • Details: Road surface is in very poor condition; it is used for access for transport for adults with learning / physical disabilities / wheelchairs etc 	<p>8.2.19 Works ticket has been raised and will be completed within 2 months.</p>
<p>11.2.19 964852</p>	<p>Problem: Vegetation</p> <p>Description: Weeds</p> <p>Street/Town: Cogenhoe Road, Cogenhoe And Whiston</p>	<p>18.2.19 Tree report will be undertaken by an Arboriculturalist, any recommendations will be added to tree works programme. Referred to Jayne Hawtin.</p>

	<p>Location: The Avenue, Whiston, road as you drive into Whiston from Whiston Road</p> <p>Details: Trees which are we believe are on Highways land are being chocked by ivy and in a poor state of maintenance.</p>	
15.3.19 967386	<p>Problem Details</p> <p>Problem: Vegetation</p> <p>Description: Overgrown/Overhanging</p> <p>Town/Village: Cogenhoe</p> <p>Location: 42 Church Street, Cogenhoe</p> <p>Details: Vegetation is overhanging footpath making it very difficult for pedestrians to use, especially if a vehicle is parked with wheels on pavement which they usually are because of width of road.</p>	<p>20.3.19</p> <p>site visit will be undertaken, update to follow.</p> <p>24.3.19</p> <p>letter to be sent to householder requesting that the vegetation is cut back from footway. Re-visit 30 days after receipt of letter.</p>
7.5.19 1641326	<p>68 Station Rd. Hedge is overhanging footpath meaning you have to step into road to pass.</p>	<p>7.6.19</p> <p>A letter has been sent to the householder requesting that the vegetation is cut back from the footway. Re-visit will be undertaken 30 days after receipt of letter. State changed to: Investigating"</p>
13.5.19 1627983	<p>Hedge opposite 9 & 11 Mill Lane, Cogenhoe, NN7 1NA is overgrown and obscuring the streetlight</p>	<p>23.5.19</p> <p>"Thank you for your enquiry. Once landownership has been established, the landowner will be contacted and requested to cut back the vegetation. State changed to: Investigating"</p>
10.6.19 1654144	<p>Vegetation is overhanging / overgrown on public footpath Footpath that runs behind 12 Mill Lane is overgrown / overhanging vegetation</p>	<p>11.6.19</p> <p>Thank you for your enquiry. This site was inspected on 10-6-19. A letter has been sent to the landowner requesting the vegetation along this footpath is cut back within 28 days. State changed to: Investigating</p>
14.6.19	<p>Street sign Burmans Way</p>	<p>new one will be ordered. It will take approximately 6 - 8 weeks for the new one to be installed.</p>
27.7.19 1713281	<p>Station Rd</p> <p>Hedge is overgrown reducing width of path making it unusable for wheelchairs, pushchairs. It is a fast stretch of road that is dangerous to step into.</p> <p>15.9.19 Further complaint submitted.</p>	<p>15.8.19</p> <p>Thank you for your enquiry. A works ticket has been issued to cut back overhanging vegetation from footway. This will be undertaken within the next 6 months. On most occasions, we are completing works sooner (Average time currently 6 - 8 weeks)</p>
28.8.19 1747473	<p>Kerb wall has collapsed</p> <p>Opposite 32-34 Station RD</p>	<p>30.8.19</p> <p>This report has been assessed and a job for repair has been raised. State changed to: Action scheduled</p>

28.8.19 1747467	Potholes in road 32-34 Station RD Resident injured when caught foot in pothole in verge outside 32-34 Station Rd	30.8.19 Works order has been raised and will be completed within 28 days. Thank you for your enquiry. State changed to: Action scheduled 11/9/19 Fixed
30/8/19 1764285	Fingerpost sign has been knocked over again,	

114. Police Matters.

Crime Stats July 2019 4 crimes

Crime on or near Manor Farm Court	Anti-social behaviour (1) Includes personal, environmental and nuisance anti-social behaviour	Details, case timelines and current statuses are not provided for anti-social behaviour.
Crime on or near The Piece	Anti-social behaviour (1) Includes personal, environmental and nuisance anti-social behaviour	Details, case timelines and current statuses are not provided for anti-social behaviour.
Crime on or near York Avenue	Violence and sexual offences (1) Includes offences against the person such as common assaults, Grievous Bodily Harm and sexual offences	Unable to prosecute suspect
Crime on or near Whalley Grove	Criminal damage and arson (1) Includes damage to buildings and vehicles and deliberate damage by fire	Investigation complete; no suspect identified



18.9.19

Northamptonshire Police are appealing for information regarding a criminal damage to a property in Station Road where a window has been smashed by a stone or similar being thrown at it.

This happened between the hours of 11pm on the 15th and 7am on the 16th September 2019.

-Update from Meeting with school 4/9/19, Cllr Cunnington & Clerk attended to discuss resident complaints re parking.

-Cllr Cunnington **reported** that he and the Clerk had attended a very supportive meeting with the school following complaints made about parking at a council meeting. The headteacher had been very supportive of the advice given by the Police and had included this in the school newsletters recently. Advice had also been given to the resident who had raised the issue. Parking is not the school's responsibility, but they do want to help in any way they can. Residents are reminded that obstruction / dangerous parking should be reported on the police 101 number or via the website <https://www.northants.police.uk/ro/report/ocr/af/how-to-report-a-crime/> giving registration number etc. and photographic evidence if possible.

-The Clerk **advised** that following recent comments about speeding in the village (open forum 2/9/19 & other emails), the safer roads team had conducted a data gathering exercise prior to organising any speed enforcement. The results of this have confirmed that there is no excessive speeding that the police would act on, it is more one of perception. The survey, which was conducted between 13th-20th September by a box mounted on the Station Rd/ Glebe Rd junction, capturing speeds & size of vehicles travelling in both directions, gave the following results;

The average speed of vehicles was 28mph

The 85th percentile (the speed that 85% of drivers are not exceeding) was 33mph. For speed enforcement to take place this has to be 35mph +.

The survey also detects HGV's travelling through the village and in the recording period this was 17 vehicles (this would include the coaches).

This also provides a response to recent complaints about vehicles still exceeding the weight restriction travelling through the village (after the Whitemills bridge works diversion was removed). To clarify, there is a 7.5t weight restriction through the village which begins at the junction of Station Rd / Whiston to the east, ending at the Brafield / A428 turn & Billing Garden Centre, signage is in place at these areas. This does not stop HGV's using the route if they have a legitimate business interest within the restriction zone. If anyone believes an HGV is using the route without just reason they should report it with photographic evidence if possible, to the police, as they are the only ones who can enforce weight restrictions.

<https://www.northants.police.uk/police-forces/northamptonshire-police/areas/northamptonshire-force-content/about-us/about-us/operation-snap-northamptonshire/>

115. To receive **reports from County & District Councillors**

-DCllr Steven Hollowell reported that the examination of the Local Plan Part 2 had now been completed, some main & additional modifications had been made and this was now out for consultation again. <https://www.southnorthants.gov.uk/consultation>

The consultation closes on 15th November 2019. He also expressed his concern about a recent planning application in Hackleton, for affordable housing in the open countryside, which is likely to be approved, this sets a worrying precedence.

116. **Chairman's Report**

-Update from NCALC AGM

The Chairman **reported** that he and the Clerk had attended this event on 5/10/19. It had been an interesting morning with presentations by Sarah Mason, Chief Executive, Cornwall Association of

Local Councils who spoke about life after unitary reorganisation from the town and parish council perspective and Dr Jonathan Owen, Chief Executive, National Association of Local Councils about national challenges facing the first tier of local government. A prospectus that NCALC has put together called Building Communities which reflects the view of town and parish councils on the merge to unitary authorities in Northamptonshire was also launched.

-Performance of Denton surgery / prescription delivery service

-Concern was expressed that the prescription delivery service to the village from Denton Village Surgery has now been stopped completely. This will make things very difficult for those without transport. It was agreed a letter would be sent on behalf of residents raising these concerns.

Action Clerk

-The Chairman also **reported** that following requests from residents, a defibrillator refresher training and a crime prevention advice event had been held on 30th September & 4th October. Rather disappointingly, the defib training had only been attended by 13 residents and the crime prevention event by 6 households, however those who had attended had found both events informative and helpful. The presentation given by the police has been added to the Parish Council website and can be viewed at <https://www.cogenhoeandwhiston-pc.gov.uk/uploads/home-security-2019-power-point.pdf>

There are also several useful links to other advice websites contained within this.

A further information flyer following the defib training will be issued shortly.

Action Clerk

116.1

It is **proposed** that due to the confidential nature of this item the Press & Public be excluded from the meeting under the Public Bodies (Admission to Meetings) Act 1960, s.1(2) & Local Government Act 1972, s.100(2).

It was **proposed** and **resolved** that the press and public be asked to leave (non in attendance). (DCllr Steven Hollowell was permitted to remain).

The Chairman gave an update on confidential issues.

It was **proposed** and **resolved** that the meeting be re-opened to the press and public (non in attendance).

117. Development & Planning

117.1 Applications Received

S/2019/1754/TPO

Proposal 3 Scots Pine trees at bottom of rear garden - part of a line of trees in Bramley Close. Permission requested to shorten a lower branch of the middle tree, as it is extremely heavy and overhangs and overshadows the flower garden. TPO 7/1986
Location 4 Bramley Close Cogenhoe NN7 1LY

It was **proposed** and **resolved** that Cogenhoe & Whiston Parish Council make the following comments to this planning application-
'No objections'

S/2019/1856/TPO

Proposal TPO-06-1985 - 3 Lime trees - pollard by crown reduction approx. 3 metres per tree.
Location The Limes 37 Station Road Cogenhoe NN7 1LU

It was **proposed** and **resolved** that Cogenhoe & Whiston Parish Council make the following comments to this planning application-
'No objections'

19/00056/WASFUL (Neighbouring authority)

Eastern extension to the existing operational waste transfer station as well as the establishment of an additional car park to the south of the internal access road

Waste Transfer Station, Lower Ecton Lane, Northampton, Northamptonshire, NN3 9BX

<https://www3.northamptonshire.gov.uk/councilservices/environment-and-planning/planning/planning-applications/current-planning-applications/Pages/current-applications-northampton.aspx>

It was **proposed** and **resolved** that Cogenhoe & Whiston Parish Council make the following comments to this planning application-

Whilst Cogenhoe & Whiston Parish Council does not object in principal to the extension of the waste transfer station, it does **object** to the application on the grounds that the villages already suffer from the conditions of the previous permission, (19/00004/WASFUL) not being fulfilled, at all times. Namely noise, frequent dust problems and odour (reported to environmental health). The Parish Council would therefore like to see more rigorous implementation of these before the site is extended, and the problems made worse by increased size and scale.

117.2 Application Determined

Appeal APP/Z2830/W/19/3220528 Land at 35 Station RD – Appeal dismissed- NOTED

117.3 Other planning matters

To **approve** PC comments on West Northamptonshire Strategic Plan, Issues Consultation, as proposed & agreed by working party.

<https://westnorthantsplan.inconsult.uk/consult.ti>

Cogenhoe & Whiston Parish council have considered this consultation and attended the briefing session.

The majority of the vision & objectives are high-level strategies that we do not feel qualified to comment on however we would make the following general observations-

- The plan must make clear the need to protect the rural communities from the impact of development and infrastructure to preserve the 'specialness' of these areas.
- Objective 3 must consider the recent cuts in transport to the rural locations and make sustainable travel into the towns from these locations a priority.
- Objective 11 refers to affordable housing but there is no mention of the ageing population and the need to make provision for this group, older people should be able to stay in rural communities in appropriate housing / care homes.
- The Oxford-Cambridge arc must protect rural communities from over development
- Objective 15 – high quality design must also consider facilities for residents such as local shops & post offices. Communities are not sustainable without amenities (including bus services).

- The spatial context is the area of most concern; is the previous hierarchy of settlements categorization and the previous allocation of housing agreed in the Local Plan Part II going to stand or is the Oxford-Cambridge arc going to over-rule this?

It was **proposed** and **resolved** that these comments be **approved**. Clerk to submit. **Action Clerk**

118. Financial matters

118.1 Income

None

118.2 Expenditure

Date	Chq No	Payee	Details	Amount	VAT	Payable under power
4.9.19	988387564	PFK Littlejohn LLP	Audit	£360.00	£60.00	Localism Act 2011 ss1-8
		Unity	Bank admin chg	£18.00		Localism Act 2011 ss1-8
13.9.19		ICO	Subscription	£35.00		Localism Act 2011 ss1-8
27.9.19	13805390	D Rush	Salary	£614.42		Localism Act 2011 ss1-8
		HMRC	PAYE	£33.33		Localism Act 2011 ss1-8
27.9.19	657640711	Wellingborough Norse	Grass	£266.91	£44.49	Localism Act 2011 ss1-8
7.10.19	729009750	D Rush	Expenses	£62.75		Localism Act 2011 ss1-8

The balance in the Current Account stands at £8016.83 (assuming all cheques presented).

***Where payment is made under Section 137 of the Local Government Act 1972 the Council is satisfied that the benefit is commensurate with the amount.**

It was **proposed** and **resolved** that all invoices as listed should be **paid**.

Action Clerk

118.3 Income Received – Village Hopper £5476.70

29.8.19	w/c 19/8/19	£478.90
	NCC	£2,313.47
4.9.19	w/c 26/8/19	£298.90
11.9.19	w/c 2/9/19	£438.15
11.9.19	BSOG	£709.55
18.9.19	SNC Grant	£487.19
18.9.19	w/c 9/9/19	£370.55
	VAT	£379.99

118.4 Expenditure – Village Hopper

Date	Chq No	Payee	Details	Amount	VAT	Payable under power
		Unity Bank	Ac admin fee	£18.00		Localism Act 2011 ss1-8
21.9.19	STO	Tixiom	Ticket machine	£48.00		Localism Act 2011 ss1-8
27.9.19			Wages	£3,239.95		Localism Act 2011 ss1-8
1.10.19		300012 HMRC	PAYE	£1,278.57		Localism Act 2011 ss1-8
1.10.19	DDR	NEST	Pension pymts	£214.88		Localism Act 2011 ss1-8
1.10.19		300013 VHMC	Hall hire	£8.00		Localism Act 2011 ss1-8

The balance in the Current Account stands at £8190.71 (assuming all cheques presented).

Correction to PAYE September as refund payable amount reduced from £949.53 to £359.67 due to tax code change for staff member. - NOTED

Payment shown to Gauntlet Insurance (Premium Credit) £65.20 DDR not claimed as payments over 10 months no 12. – NOTED

It was **proposed** and **resolved** that all **invoices** as listed should be **paid**.

Action Clerk

118.5 To **approve** bank reconciliation Parish Council account (appendix 1)

It was **proposed** and **resolved** that this be **approved**.

118.6 To **approve** bank reconciliation Village Hopper account (appendix 2)

It was **proposed** and **resolved** that this be **approved**.

118.7 To **approve** spending against budget end Q2 (appendix 3)

It was **proposed** and **resolved** that this be **approved**.

118.8 To **approve** purchase of poppy wreaths (cost £70).

It was **proposed** and **resolved** that this be **approved**.

118.9 To **approve** expenditure of approx. £600 for reprinting of Village booklet

It was **proposed** and **resolved** that this be **approved**.

118.10 To **approve** expenditure of £50 donation to Nene valley CFR for defib refresher training

It was **proposed** and **resolved** that this be **approved**.

118.11 To **approve** expenditure of max £250 for xmas tree.

It was **proposed** and **resolved** that this be **approved**.

119. To receive **update** from Cllr Cunnington re **website**.

-To receive usage figures for August

Cllr Cunnington reported that there had been 1349 visits to the website in August & 1393 in September, largely driven by the bus page.

120. **Information Lectern**

-Request submitted to Highways for licence.

Corrected forms now received, completed and returned.

Lectern order placed. - NOTED

121. Village Hopper

-revised timetable approved by NCC and Department of Transport, effective 7/10/19 with price increase. - NOTED

122. Playground renovation project

-Tender published on the Contracts Finder website & Parish council website as per Financial Regulations 11.1 & The Public Contracts Regulations 2015 act, closing date 1.10.19. - NOTED

123. Parishes Forum 17.9.19

-To receive **update** from Clerk

The Clerk **reported** that she had attended this on behalf of the council. There had been presentations on an update of the local government reorganisation which is still subject to orders being laid in parliament, adapting homes & tackling disrepair (there are various grants available to help with adaptations <https://www3.northamptonshire.gov.uk/councilservices/adult-social-care/living-at-home/Pages/major-adaptations-to-the-home.aspx>) and the move towards paperless planning consultation.

124. NCC portfolio holder for Highways Jason Smithers visit to Church Street (26.9.19)

-Update from meeting Cllr Brown

This meeting had not taken place, Clerk to chase new date.

Action Clerk

125. Correspondence Issued

-Update to resident provided following open forum comments (meeting 2/9/19). - NOTED

-Email circulated all councillors re VE Day celebrations working party

There had been no volunteers from the council to form a working party for such an event.

126. Correspondence Received (in addition to listed above)

Resident re lorries travelling through village, referred to Highways for advice. (see minute 114 above).

Email 4.9.19 Resident re caravan movements (forwarded to Cllr Brown for action). C/F

Email 11.9.19 Northamptonshire Adult Social Services Consultations
-Proposed changes to the Council's Fair Contributions Policy
-Consultation on the future of the Evelyn Wright House Older People's Care Home 2019 (forwarded 18.9.19)

It was **agreed** no response was required to this consultation.

Email 25.9.19 NCC consultation on services delivered by Northamptonshire County Council Closes 20.10.19 <https://northamptonshire.citizenspace.com/bipm/help-us-understand-your-priorities2019/> (forwarded 26.9.19)

It was **agreed** no response was required to this consultation.

Email 24.9.19 Resident re TPO's footpath Church Street to The Piece.
 The Clerk **reported** that she had spoken to both SNC & the Rights of Way Officer about these complaints, whilst enforcement could not be carried out NCC had written to the owner reminding them of their liability if an event of loss or damage occurs. Clerk to advise resident. **Action Clerk**

Email 26.9.19 OPFCC newsletter (forwarded - NOTED)

Email 27.9.19 NCALC e-update (forwarded 27.9.19). - NOTED

Letter 22.9.19 Resident sent to Chairman re good design award **C/F**

127. Information for the Chairman (**no legal decision can be made on this information**)

The Clerk **advised** that a letter (circulated by email to all councilors) had been received from a resident following a request from SNC to cut back a hedge in the conservation area. The Clerk had clarified that the Parish Council had reported this following a complaint received but that correspondence needed to be with SNC. (Cllr Bailey declared an interest in this item, he was permitted to remain in the room, but did not pass comment).

The Clerk **advised** that she had been made aware of a Stage 2 complaint made against SNC Planning by a resident, which had now also been sent to the Local Government Ombudsman. As the Parish Council is not the planning authority they have no powers in this matter. Clerk to advise resident. **Action Clerk**

The matters raised in the open forum with regard to Cogenhoe Mill Holiday Park were discussed further (Cllr Darby declared an interest in this, she was permitted to remain in the room but not to make comment). It was agreed that initially the Clerk would contact both planning authorities for their clarification / advice and gather background to the license to report at the next meeting. **Action Clerk**

It was **reported** that vegetation is overhanging the footpath 38 Station Rd & 46 Church Street
 Clerk to report via Street Doctor. **Action Clerk**

It was **reported** that the streetlight on the Piece to Church Street footpath is being obscured by vegetation.
 Clerk to report via Street Doctor. **Action Clerk**

It was **reported** that following the hedge cut opposite Claylands there is a lot of weed growth on the footpath which makes it difficult to use the footpath.
 Clerk to report via Street Doctor. **Action Clerk**

The Clerk **advised** that the report into the recent application for an amendment to the definitive map had been received; this was given to Cllr Hollowell for his opinion.

128. Meeting Closed & date of Next Meeting

There being no further business the **meeting closed** at 9.30pm

Date of next meeting

Monday 4th November 2019, 7.30pm – Cogenhoe & Whiston Village Hall

Deborah Rush

Deborah Rush

Parish Clerk 8.10.19

Appendix 1

Cogenhoe & Whiston PC		7.10.19		
Bank Reconciliation				
Total receipts			£21,889.58	
less				
Total payments			£22,063.42	
				-£173.84
Plus opening balances				£28,185.10
				£28,011.26
Bank accounts				
Current AC				£9,012.24
plus				
Business Prem AC				£19,994.43
				£29,006.67
Plus credits not yet showing				
Less unpresented cheques				
	Unity	Bank admin chg	£18.00	
	D Rush	Salary	£614.42	
	HMRC	PAYE	£33.33	
	Wellingborough Norse	Grass	£266.91	
	D Rush	Expenses	£62.75	
			£995.41	£995.41
				£28,011.26

(Lasting legacy monies held on behalf of village)

£2,939.65 held in business prem ac

Community Infrastructure Monies

Allocation	1	£9,142.50
Column replacement		£1,050.00
Noticeboards		£3,021.75
Allocation	2	£ 204.00
Allocation	3	£ 601.55
Bus start-up costs		£ 600.00
Repeater speed signs		£ 742.81
Bus shelter		£ 3,861.50
Balance		£ 671.99

Appendix 2

Cogenhoe & Whiston PC		VH		7.10.19
Bank Reconciliation				
Total receipts			£30,032.69	
Total payments			£37,246.87	-£7,214.
Plus opening balances				£15,404.
				£8,190.
Bank accounts				
Current AC				£12,665.
Plus credits not yet showing				
		VAT		£379.
				£13,045.
Less unrepresented pymts				
Unity Bank	Ac admin fee		£18.00	
Tixiom	Ticket machine		£48.00	
	Wages		£3,239.95	
HMRC	PAYE		£1,278.57	
NEST	Pension pymts		£214.88	
VHMC	Hall hire		£8.00	
D Rush	Expenses		£47.00	
			£4,854.40	£4,854.
				£8,190.

Appendix 3	19/20 budget	End Q1 30.6.19	%	End Q2 29.9.19	%	
Precept	£24,000.00	£12,000.00	50%	£12,000.00	50%	
Mowing Grant	£800.00					
Total	£24,800.00	£12,000.00	48%	£12,000.00	48%	
Expenditure						
Village Main	£1,100.00	£661.00	60.09%	£661.00	60.09%	Annual cost
Grass & Bins	£4,000.00	£756.84	18.92%	£1,958.52	48.96%	
Clerks salary	£7,692.00	£1,251.06	16.26%	£3,753.18	48.79%	
Clerk Exp	£750.00	£205.32	27.38%	£280.32	37.38%	
Audit	£300.00	NIL		£300.00	100.00%	Annual Cost
Membership	£900.00	£795.69	88.41%	£830.69	92.30%	Annual cost
Insurance	£1,250.00	£1,194.19	95.54%	£1,194.19	96%	Annual cost
Council Exp	£1,250.00	£110.25	9%	£176.25	14.10%	
Training	£175.00	£30.00	17.14%	£30.00	17.14%	
Lights R&M	£500.00	NIL		£123.80	24.76%	
Elec costs	£2,000.00	£233.31	11.67%	£233.31	11.67%	
S137 max £8733	£3,000.00	NIL		£400.00	13.33%	
Pocket Park	£750.00	£50.00	7%	£115.00	15.33%	
Website	£575.00			£50.00	8.70%	
LG reform	£500.00	NIL		NIL		
Defibrillator				£155.50		
Total	£24,742.00	£5,287.66	21.37%	£10,261.76	41.48%	
Amenities		£4,356.58		£4,356.58		
Loan repayment		£1,235.77		£1,235.77		
Bus shelter CIL		£4,000.00		£4,000.00		
		£14,880.01		£19,854.11		