

# **COGENHOE & WHISTON PARISH COUNCIL**

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**In accordance with The Local Authorities and Police and Crime Panels (Coronavirus) (Flexibility of Local Authority and Police and Crime Panel Meetings) (England and Wales) (Amendment) Regulations 2020, this meeting will be held by video conference call.**

**Minutes of the Council Meeting of Cogenhoe & Whiston Parish Council held on Monday 7<sup>th</sup> December 2020 by video conference call.**

## **152. Open forum**

A resident attended the open forum to explain and answer councillor's questions about a planning application for Church Street.

## **153. To receive and accept apologies for absence.**

**Apologies for absence were received and accepted** from

Cllr Brown & Cllr Cunnington.

### **Present;**

Cllr Bailey (Chairman), Cllr Biggs, Cllr Darby, Cllr Grubb, Cllr Packer, Cllr Scott, Cllr Stanton, Cllr Usher & the Clerk.

DCllr Steven Hollowell & CCllr Michael Clarke also attended the meeting.

DCllr Carole Clarke sent her apologies.

## **154. To receive any declarations of disclosable pecuniary or non-statutory disclosable interests from Councillors for items on the agenda.**

Cllr Bailey declared an interest in item 16.1, Planning app Land adjacent to Garden House, Manor House Gardens, Cogenhoe. He was permitted to remain in the room during its discussion.

Cllr Packer declared an interest in item 162.2, PC Expenditure, she was permitted to remain in the room during its discussion.

## **155. To sign the minutes of the meeting held on 2nd November 2020.**

The **minutes** of the meeting held on **2<sup>nd</sup> November 2020** were **signed**.

**156. Matters arising from previous minutes** (for information only)

-Street doctor updates;

<p>11.2.19 964852</p>	<p>Problem: Vegetation Description: Weeds Street/Town: Cogenhoe Road, Cogenhoe And Whiston Location: The Avenue, Whiston, road as you drive into Whiston from Whiston Road Details: Trees which are we believe are on Highways land are being choked by ivy and in a poor state of maintenance.</p>	<p>18.2.19 Tree report will be undertaken by an Arboriculturalist, any recommendations will be added to tree works programme. Referred to Jayne Hawtin.  Chased – no reply to date</p>
<p>16.4.20 2089101</p>	<p>Footpath in very poor state of repair</p>	<p>Footpaths from shop on Station Rd to Royal Oak on Short Lane are in very poor state of repair, cracked, uneven &amp; lots of dangerous trip hazards.  22.4.20 Thank you for your enquiry. A works order has been raised, Due to the current crisis works will be completed when footway is accessible, and cars are no longer parked on or adjacent to the defects. State changed to: Action scheduled</p>
<p>5/5/20 2106615</p>	<p>Footpath from The Piece to Church Street in poor state of repair</p>	<p>Not Highways responsibility, reported to South Northants Homes Photographs forwarded to SNH</p>
<p>19.8.20 2253542</p>	<p>Water from drain has damaged the footpath outside 7 St Peters Way</p>	<p>24.8.20 Thank you for your enquiry. A works order has been raised and will be completed within 28 days.</p>
<p>21.10.20 2350980</p>	<p>Trees overhanging KF26 from 8 Orchard Way</p>	<p>22.10.20 Thank you for your enquiry. Site visit has been undertaken. A letter has been sent to the owner requesting that the vegetation is cut back within the next 14 days. A re-visit will then be undertaken to ensure this work has been carried out.</p>
<p>21.10.20</p>		<p>22.10.20</p>

2351122 2351129	Pothole 12 Mill Lane Pothole 2 Mill Lane	A works order has already been raised and will be completed within 5 months to repair the potholes that meet ncc investigatory levels.
2351131 2351133	Pothole 56 Church Street Pothole 52 Church Street	
2351135 2351137	Pothole 46 Church Street Pothole 31 Church Street	
2.11.20 2367193	Entrance gateway sign post rotten	

Other matters arising.

-Street lighting no's 30 & 55, complaint from resident re brightness, suggestion from Aylesbury Mains how to remedy. (Councillors asked to look at this in the dark) Clerk to clarify lamp position. Action Clerk

-Rotavating & clearance of self-seeded saplings organised, cost of £200

The cost of this had risen to £275 as the area was slightly bigger than the original quoted for.

- NOTED

Daffodil bulbs ordered at cost of £100 (donation from resident) - NOTED

-Christmas tree delivered - NOTED

-Cheque received from Anglian Water re damaged noticeboard insurance claim - NOTED

### 157. Police Matters.

#### Crime Stats crime – 4 crimes September 2020

Corn Kiln Close	Bicycle theft	Investigation complete; no suspect identified
York Avenue	Other theft	Investigation complete; no suspect identified
Brafield Rd	Anti-social behaviour	No crime timeline details for anti-social behaviour
Brafield Rd Crime On or near Sports/recreation Area	Violence and sexual offences	Unable to prosecute suspect

Neighbourhood alert

3.11.20

There has been a report of a robbery on Whiston Road (layby), Cogenhoe. Offender(s) have exited a silver Transit van and stolen a bicycle from the owner.

The bicycle was a blue Canyon model with Canyon written in white.

This happened at approximately 7:35pm on Monday 2nd November 2020.

23.11.20

Thefts from Vans - Piddington - Hackleton - Yardley Gobion – Cogenhoe

Nene Rise, Cogenhoe - 20000617442

Between 9:25pm and 9:40pm on Saturday 21st November 2020 - Tools stolen from a van.

NOTED

### 158. To receive **reports from County & District Councillors**

CCllr Michael Clarke reported that activity at NCC was beginning to wind down for Christmas but the main emphasis was still the management of the pandemic and the move towards unitary authorities. The Covid situation was generally stable but some were unhappy with the tier 2 categorisation. There had been hotspots in Northampton, Wellingborough, East Northants and Corby. A further grant had been received from government to help support those hardest hit by the pandemic. This would also include providing shopping vouchers to all those eligible for free school meals for the Christmas and half term holidays. NCC continued to work with Public Health England on the management of the pandemic. The work towards unitary continues with disaggregation of services for the 1<sup>st</sup> April when powers will be vested to the new authority. The new children's trust went live on the 1<sup>st</sup> November but encouragingly NCC had received a recent 'improved' report from Ofsted.

DCllr Hollowell had circulated a written report before the meeting which summarised the West Northants move towards Unitary, it is intended that that the top three tiers of officers (CEO, Directors, Asst. Directors) will be filled by the end of January. A number of posts are already confirmed. Also, the structure of the different departments and teams has also been drafted. The aim is that on Day One, the new Council will be safe and legal. The shadow authority is currently creating the first budget for the new council. He also advised the SNC had received an award for the regeneration project at Moat Lane.

### 159. **Chairman's Report**

-Update pocket park work

Cllr Bailey thanked Phillip Hollowell most sincerely for his efforts to solve the drainage problems in Short Lane. The new french drainage system he has installed is allowing water to run-off into the stream which allows the area to be much drier. A letter of thanks will be sent.

**Action Clerk**

Cllr Bailey also thanked Cllr Scott and his son-in-law for helping to put up the Christmas tree.

### 160. **Village Hall**

160.1 Draft minutes from Village Hall Committee Meeting held on 18<sup>th</sup> November 2020.

NOTED

160.2 To **approve** expenditure of £380 to paint/clean 3 benches & replace & paint backboard of basketball net.

It was **proposed** and **resolved** that this be **approved**.

160.3 To **approve** plans agreed by Village Hall committee as stage 1 of village hall redevelopment project. Next step to organise architect plans at approx. cost of £450 (appendix 5).

It was **proposed** and **resolved** that this be **approved**.

160.4 Certificate of Lawfulness application submitted for new cricket wicket, planning fee of £58.50 paid. – NOTED

160.5 To **approve** expenditure of £ £1553.03 for replacement insurance policy with Allied Westminster (in PC name rather than VHMC).

It was **proposed** and **resolved** that this be **approved**.

160.6 To **approve** expenditure of £313.58 for recycling bin for playing field (playground renovation project).

It was **proposed** and **resolved** that this be **approved**.

It is **proposed** that due to the confidential nature of this item the Press & Public be excluded from the meeting under the Public Bodies (Admission to Meetings) Act 1960, s.1(2) & Local Government Act 1972, s.100(2).

160.7 To **consider** lease agreement for Cricket Club usage of playing field & village hall.

An update was provided by Cllr Bailey.

It was **proposed** and **resolved** that the Press & Public be readmitted.

## 161. Development & Planning

### 161.1 Applications **Received**

Application No. **S/2020/2033/FUL**

Proposal Erection of detached single dwelling and garage

Location Land Adjacent to Garden House Manor House Gardens

Cogenhoe NN7 1LR

<https://snc.planning-register.co.uk/plandisp.aspx?recno=108558>

It was **proposed** and **resolved** that Cogenhoe & Whiston Parish Council make the following comments to this planning application-  
'No objections'

Application No. **S/2020/2072/FUL**

Proposal First floor side and part first part two storey rear extensions.

Location 27 St Peters Way Cogenhoe NN7 1NU

<https://snc.planning-register.co.uk/plandisp.aspx?recno=108412>

It was **proposed** and **resolved** that Cogenhoe & Whiston Parish Council make the following comments to this planning application-  
'No objections'

#### 161.2 Applications **Determined**

**S/2020/1193/OUT** Land North Of Whiston Road, Cogenhoe, Northamptonshire- NOTED  
Outline application for up to 2x serviced residential plots (self/custom build) with access as a matter for consideration – REFUSAL

1. The application site lies outside the settlement confines of Cogenhoe as designated in the adopted South Northamptonshire Local Plan (Part 2) and is therefore in open countryside. New residential development in this location conflicts with Policy R1(g) of the West Northamptonshire Joint Core Strategy which seeks to direct development to within existing confines. Furthermore, the site does not immediately adjoin the settlement confines and none of the exceptions listed in Policy LH1 of the South Northamptonshire Local Plan (Part 2) apply to the development.
2. Notwithstanding the first reason for refusal, in the absence of a signed legal undertaking the Council cannot be satisfied that the development would comprise genuine self-build plots for occupation by individuals demonstrating a local connection and having ongoing involvement in the design and build process. Without such a legal undertaking the development conflicts with Policy LH5 of the South Northamptonshire Local Plan (Part 2)

**S/2020/1726/FUL** 2 Pippin Close Cogenhoe NN7 1NF – REFUSAL - NOTED  
Take down existing fence to side boundary and replace with 1800mm high close boarded fence.

The proposal harms the visual appearance of the residential area by reducing its open plan character and through the use of unsympathetic boundary treatment on a prominent corner in the street scene. The development is therefore contrary to

Policy SS2 of the South Northamptonshire Local Plan (Part 2).

**S/2020/0451/FUL** Cogenhoe Mill Caravan Park, Mill Lane, Cogenhoe.

Installation & covering of a water culvert (12m length). Retrospective – PERMITTED - NOTED

**S/2020/1459/FUL** 15 Victoria Road Cogenhoe NN7 1NE – PERMITTED - NOTED

Extend the front dormer closer to the edge of the roof.

**S/2020/1522/FUL** 49 Church Street Cogenhoe NN7 1LS – PERMITTED - NOTED

Variation of condition 2 (plans)S/2020/0796/FUL (single storey rear extension to rear of garage) to change windows and doors.

### 161.3 other planning matters

Site Address: Land North Of Whiston Road,

Cogenhoe, Northamptonshire

Description of development: Outline application for up to 2x serviced residential plots (self/custom build) with access as a matter for consideration

Application reference: **S/2020/1193/OUT**

Appeal reference: APP/Z2830/W/20/3262594

Appeal start date: 25 November 2020

An appeal has been made to the Secretary of State against the decision of South Northamptonshire Council to refuse outline planning permission.

It was **agreed** that comments already submitted would stand.

### 162. Financial matters

162.1 Income Received –

12.11.20	HMRC – VAT refund 1.4.20-30.9.20	£10265.47
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162.2 Expenditure

Parish Council		7.12.20					
Date	BACS	Chq No	Payee	Details	Amount	VAT	Payable under power
2.11.20		DDR	Lloyds Bank	Credit card	£36.97	£3.50	Localism Act 2011 ss1-8
3.11.20		300031	Royal british legion	Poppy Wreath	£30.00		Localism Act 2011 ss1-8
3.11.20		TFR	Vhall	Poppy Wreath	£30.00		Localism Act 2011 ss1-8
27.11.20	129650768			Wages	£407.72		Localism Act 2011 ss1-8
27.11.20			HMRC	PAYE	£428.43		Localism Act 2011 ss1-8
1.12.20		DDR	Total Gas & Power	Electricity	£144.54	£6.87	Localism Act 2011 ss1-8
7.12.20	223914844		Wellingboro Norse	Grass	£266.91	£44.49	Localism Act 2011 ss1-8
7.12.20	256427479		Wellingboro Norse	Dog bins	£374.40	£62.40	Localism Act 2011 ss1-8
7.12.20	61595561		NCALC	Training Clerk	£30.00		Localism Act 2011 ss1-8
7.12.20	467002503		D Rush	Expenses	£18.40		Localism Act 2011 ss1-8

The balance in the Current Account stands at £20,609.17 (assuming all cheques presented).  
The balance on the Business premium account stands at £19,762.46

It was **proposed** and **resolved** that all **invoices** as listed should be **paid**. **Action Clerk**

### 162.3 Income Received – Village Hopper

20.10.20	Contactless pymts	£57.18
23.10.20	NCC	£2,925.09
27.10.20	Contactless pymts	£74.84
4.11.20	Cash fares	£278.82
4.11.20	Contactless pymts	£79.88
10.11.20	NCC	£3,037.60
11.11.20	Contactless pymts	£79.16
12.11.20	CBSSG 4-31/8	£4,770.00
17.11.20	Contactless pymts	£39.99
20.11.20	VAT	£352.38
		£11,694.94

### 162.4 Expenditure – Village Hopper

Village Hopper		7.12.20					
Date		Chq No	Payee	Details	Amount	VAT	Payable under power
15.11.20		DDR	Fuel genie	Fuel	£1,095.54	£182.57	Localism Act 2011 ss1-8
15.11.20		DDR	Arval	Lease	£941.82	156.97	Localism Act 2011 ss1-8
27.11.20				Wages	£2,705.05		Localism Act 2011 ss1-8
27.11.20			HMRC	PAYE	£713.73		Localism Act 2011 ss1-8
27.11.20		DDR	Nest	Pension pymts	£214.19		Localism Act 2011 ss1-8
21.11.20		STO	Tixiom	Ticket machine	£48.00	£8.00	Localism Act 2011 ss1-8
7.12.20		TFR	PC	Credit Card	£13.00		Localism Act 2011 ss1-8
7.12.20	469035179		Harvest print	Timetables etc	£117.80	£8.80	Localism Act 2011 ss1-8

The balance in the Current Account stands at £26,807.36 (assuming all cheques presented).

It was **proposed** and **resolved** that all **invoices** as listed should be **paid**. **Action Clerk**

### 162.5 Income - Village Hall



4.11.20		Rural Cinema	Refreshments donations	£10.00
4.11.20		Rural Cinema	Refreshments donations	£30.00
4.11.20		Cash balance	Cash banked	£96.51
5.11.20		Cash balance	Cash banked	£110.66
19.11.20		Balance CWVHMC	Bal old account	£3,012.27

#### 162.6 Expenditure - Village Hall (approved by Village Hall Committee)

Village Hall		18.11.20					
Date		Chq No	Payee	Details	Amount	VAT	Payable under power
30.10.20	232343107		Clerk	Wages (oct)	£172.12		Localism Act 2011 ss1-8
21.11.20	386214416		Sign & Graphics	Signage	£216.00	£36.00	Localism Act 2011 ss1-8
21.11.20	401859832		Park Landscapes	Grass 22/10/20	£108.00	£18.00	Localism Act 2011 ss1-8
27.11.20	137668779		Clerk	Wages (Nov)	£172.12		Localism Act 2011 ss1-8
27.11.20	793471314		Caretaker	Wages	£82.33		Localism Act 2011 ss1-8
27.11.20	762042232		Clerk	Playground project	£529.60		Localism Act 2011 ss1-8

The balance in the Current Account stands at £11,525.08 (assuming all cheques presented).

The balance in the Business premium Account stands at £ 30,000.

It was **proposed** and **resolved** that all **invoices** as listed should be **paid**. Action Clerk

162.7 To **approve** bank reconciliation Parish Council account (appendix 1)

It was **proposed** and **resolved** that this be **approved**.

162.8 To **approve** bank reconciliation Village Hopper account (appendix 2)

It was **proposed** and **resolved** that this be **approved**.

162.9 To **approve** bank reconciliation Village Hall account (appendix 3)

It was **proposed** and **resolved** that this be **approved**.

162.10 To **receive** draft budgets from Finance working party (appendix 4)

It was **proposed** and **resolved** that this be **approved**.

163. To receive **update** from Cllr Cunnington re **website**.

-To receive usage figures for November

Cllr Cunnington **reported** 1766 visits to the website in November.

-Accessibility regulations – queries raised with 2Commune

C/F

#### 164. Village Hopper

-Request sent to SNC re service level agreement – suggested applying for grant for next 2 years from Community Funding Scheme. – submitted - NOTED

-Pay rise of 50p per hour awarded to drivers with effect from 1.11.20 in recognition of dedication & hard work during the pandemic – NOTED & APPROVED.

#### 165. KF26

-Letter sent re removal of path from definitive map & statement to Graeme Kane - Executive Director Strategy, Delivery & Transformation 17.9.20.

Email response received 17.9.20.

Reply sent to accept offer without prejudice & requesting signage for Station Rd end. 6.10.20

TRO has been applied for – NOTED

#### 166. Speeding

-Investigate the costs of a mobile vehicle activated speed sign (that could be used at various locations) and that also collects data to help monitor the issue. (Approx. cost £2000).

Quote obtained; machine being built - NOTED

#### 167. Elections

-To consider advertising of elections & vacancies for elections on 6<sup>th</sup> May 2021.

It was **agreed** that this would be discussed in January.

C/F

#### 168. Meetings 2021 - NOTED

Proposed meeting dates - provisional

PC 4<sup>th</sup> January 2021

VHC 20<sup>th</sup> January 2021

PC 1<sup>st</sup> February 2021

VHC 17<sup>th</sup> February 2021

PC 1<sup>st</sup> March 2021

VHC 17<sup>th</sup> March 2021

PC Wednesday 7<sup>th</sup> April 2021 (5<sup>th</sup> is Easter Monday) – Main Hall?

NO VHC in April

PC Wednesday 5<sup>th</sup> May 2021 (3<sup>rd</sup> is Bank Holiday Monday) – Main Hall?

VHC 19<sup>th</sup> May 2021

PC 7<sup>th</sup> June 2021

VHC 16<sup>th</sup> June 2021

PC 5<sup>th</sup> July 2021

VHC 21<sup>st</sup> July 2021

PC 2<sup>nd</sup> August 2021

VHC 18<sup>th</sup> August 2021

PC 6<sup>th</sup> September 2021

VHC 15<sup>th</sup> September

PC 4<sup>th</sup> October 2021

VHC 20<sup>th</sup> October 2021

PC 1<sup>st</sup> November 2021

VHC 17<sup>th</sup> November 2021  
PC 6<sup>th</sup> December 2021  
VHC 15<sup>th</sup> December 2021

### 167. Correspondence Issued

Email 5.11.20 Nigel Pilsworth Pure leisure re caravan movements – reply received 9.11.20 - NOTED

Email resident re overhanging vegetation, Orchard Way path - NOTED

Invoice submitted to NCC for Highway Grass mowing contract 2020 £765.59 - NOTED

### 149. Correspondence Received (in addition to listed above)

Email correspondence with resident re street signs Manor House Gardens.

This issue will hopefully be resolved by additional signage being provided by SNC.

11.11.20 Email resident Cogenhoe Mill asking for exception to closed dates due to pandemic, advised to contact SNC.

The Clerk advised that the resident had been referred to SNC as licensing authority for the park.

24.11.20 Telephone call re police training cars speeding through the village.

Councillors had not noticed this being a problem, but clarity would be sought re the Road Traffic Act regulations.

1.12.20 Email confirmation from SNC that parks are being permitted to remain open (this year only) during pandemic.

The Clerk advised that SNC, as licensing authority, had given permission for Cogenhoe Mill Holiday park to remain open during the usual closed period for this year only due to the pandemic. The park has been advised to minimise any flood risk during this period and the Local Lead Flood Authority will monitor to ensure they are compliant.

### 150. Information for the Chairman (no legal decision can be made on this information)

Cllr Usher **reported** that the track to Whiston lock was in a very bad condition due to vehicles using it. Clerk to report. **Action Clerk**

Comment was made about works at the dismantled railway line at Cogenhoe Mill, the Clerk would Check with the Environment Agency if the required permits were in place. **Action Clerk**

Cllr Packer asked that the Platinum Jubilee celebrations for 2022 be included on the next agenda.

### 151. Meeting Closed & date of Next Meeting

There being no further business the **meeting closed at 8.45pm**

**Date of next meeting**

Monday 4<sup>th</sup> January 2021 7.30pm –Council Meeting, Village Hall, Cogenhoe  
 (if face to face meetings are permitted).

*Deborah Rush*

Deborah Rush  
 Parish Clerk 8.12.20

**Appendix 1 CWPC Bank reconciliation**

Cogenhoe & Whiston PC		23.11.20		
Bank Reconciliation				
Total receipts			£95,698.43	
less				
Total payments			£83,408.75	
				£12,289.68
Plus opening balances				£28,897.80
				<b>£41,187.48</b>
Bank accounts				
Current AC				£22,367.75
plus				
Business Prem AC				£19,762.46
				£42,130.21
Plus credits not yet showing				NIL
Less unrepresented cheques				
	D Rush	Expenses	£18.40	
	Royal british legion	Poppy Wreath	£30.00	
	Vhall	Poppy Wreath	£30.00	
	D Rush	Wages	£407.72	
	HMRC	PAYE	£456.61	
			<b>£942.73</b>	£942.73
				<b>£41,187.48</b>

Lasting legacy monies held on behalf of village)  
 £2,939.65 held in business prem ac

Community Infrastructure Monies  
Allocation 4 £2152.92  
Balance **£2152.92**

**Appendix 2 Village Hopper bank reconciliation**

Cogenhoe & Whiston PC		Vhopper	23.11.20	
Bank Reconciliation				
Total receipts			£68,348.27	
Total payments			£48,246.18	£20,102.09
Plus opening balances				£6,836.07
				<b>£26,938.16</b>
Bank accounts				
Current AC				£30,994.54
Plus credits not yet showing				NIL
Less unrepresented pymts				
21.10.20	Tixiom	Ticket machine	£48.00	
27.11.20		Wages	£2,705.05	
	HMRC	PAYE	£1,303.33	
			£4,056.38	£4,056.38
				<b>£26,938.16</b>

### Appendix 3

Cogenhoe & Whiston PC		18.11.20		
Bank Reconciliation	Village Hall			
Total receipts				£247.17
less				
Total payments				£1,280.17
Plus opening balances				£42,558.08
				<b>£41,525.08</b>
Bank accounts				
Current AC				£12,448.59
plus				
Business Prem AC				£30,000.00
				£42,448.59
Plus credits not yet showing				£ 140.66
Less unpresented cheques				
232343107	Clerk	Wages (oct)	£172.12	
401859832	Park Landscapes	Grass 22/10/20	£108.00	
137668779	Clerk	Wages (Nov)	£172.12	
793471314	Caretaker	Wages	£82.33	
762042232	Clerk	Playground project	£529.60	
			£1,064.17	£1,064.17
				<b>£41,525.08</b>

## Appendix 4

### Parish Council proposed budget 2021-22

Proposed budget 2021-22				
	20/21 budget	End Q4 31.3.21	%	Suggested 21/22
<b>Income</b>				
Precept	£34,750.00	£34,750.00	100.00%	£30,000.00
Mowing Grant	£800.00	£765.59	95.70%	
<b>Total</b>	<b>£35,550.00</b>	<b>£35,515.59</b>		<b>£30,000.00</b>
<b>Expenditure</b>				
Playing Field	£10,000.00	£10,000.00	100.00%	NIL
Village Main	£1,100.00	£1,000.00	90.91%	£1,000.00
Grass & Bins	£4,000.00	£2,804.94	70.12%	£3,000.00
Clerks salary	£8,420.00	£8,722.16	103.59%	£8,900.00
Clerk Exp	£750.00	£750.00	100.00%	£750.00
Audit	£300.00	£400.00	133.33%	£475.00
Membership	£900.00	£915.49	101.72%	£975.00
Insurance	£1,200.00	£1,190.27	99.19%	£1,200.00
Council Exp	£750.00	£750.00	100.00%	£1,000.00
Training	£150.00	£100.00	66.67%	£150.00
Lights R&M	£750.00	£350.00	46.67%	£500.00
Elec costs	£2,000.00	£1,310.00	65.50%	£1,500.00
S137 max £8733	£3,000.00	£1,000.00	33.33%	£3,000.00
Pocket Park	£500.00	£200.00	40.00%	£300.00
Website	£600.00	£600.00	100.00%	£600.00
LG reform	£500.00	£150.00	30.00%	£500.00
Defibrillator	£150.00	£150.00	100.00%	£150.00
Village hall development				£6,000.00
	<b>£35,070.00</b>	<b>£30,392.86</b>	<b>86.66%</b>	<b>£30,000.00</b>
Loan repayment	£2,475.00	£2,471.56		£2,471.56 from reserves
<b>Total</b>	<b>£37,545.00</b>	<b>£32,864.42</b>		<b>£32,471.56</b>

**Parish Council – village hopper proposed budget 2021-22**

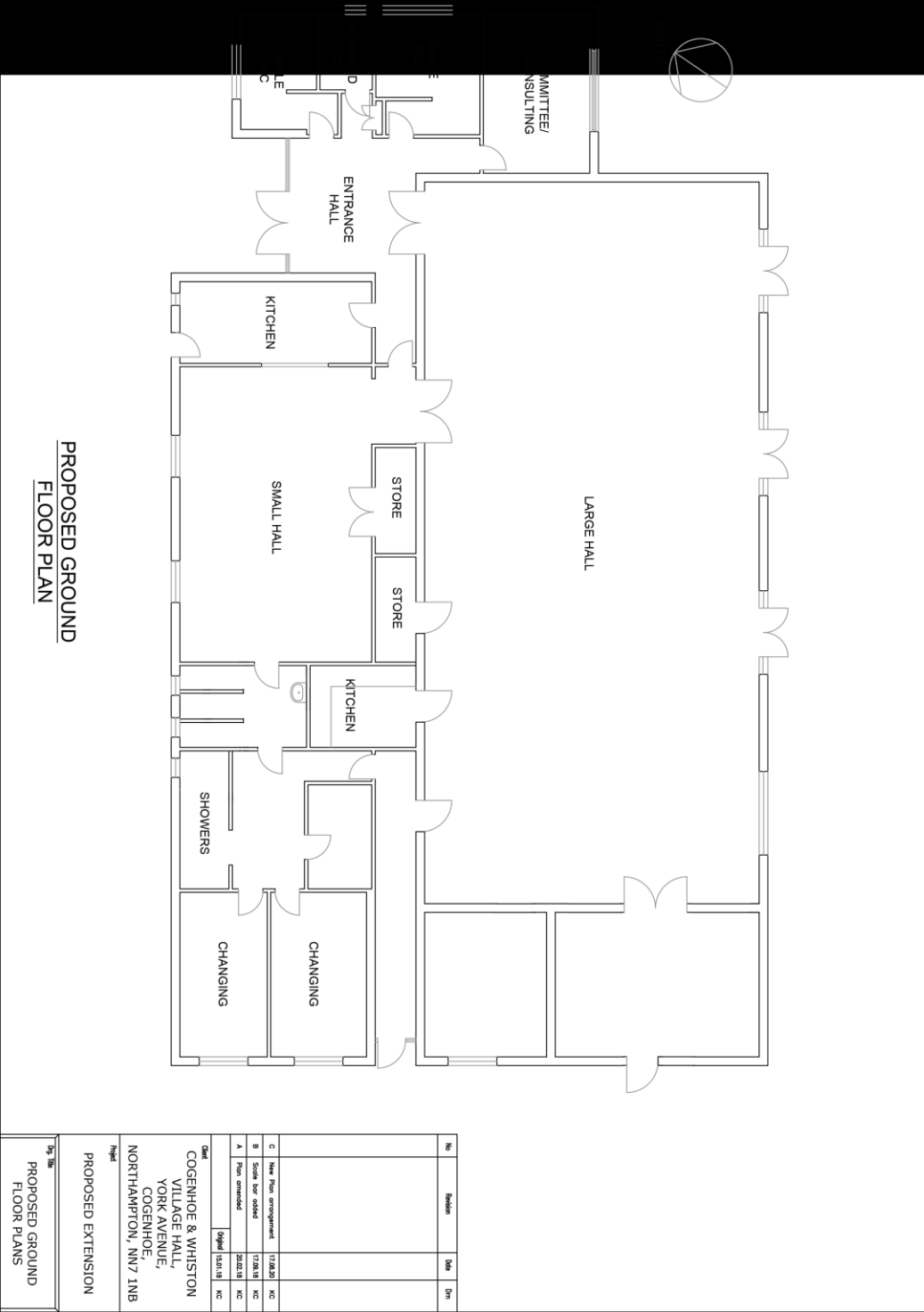
Village Hopper budget 2021-22		
Income	2019/20	2020/21
Cash fares	19880	20000
Concessionary fares	30584	31000
Bus operators grant	3077	3380
Grant (secured)	10337	10000
Donations	790	750
Buzz card	445	445
private hire	120	
	65233	65575
VAT refunds	4982	4500
	<b>70215</b>	<b>70075</b>
Grant applied for /		
From reserves		11228
		<b>81303</b>
Expenditure		
Lease	11103	11103
Fuel	12339	12500
Insurance	1082	1050
Staff (including pensions)	45570	47720
Ticket machine	480	480
other	3195	3500
Uniform	176	100
	73945	76453
VAT	4837	4850
	<b>78782</b>	<b>81303</b>

**Parish Council – village hall proposed budget 2021-22**



<b>Village hall budget 2021/22</b>			
<b>Income</b>	2020		2021
Pre-school & tumble tots	£7,333.00		£7,000.00
Dog classes	£5,453.00		£4,450.00
Field hire	£320.00		£320.00
Cricket club			£2,000.00
Regular bookings	£2,664.00		£2,500.00
Casual bookings	£1,227.00		£1,000.00
Cinema	£592.00		£500.00
	£17,589.00		£17,770.00
<b>Expenditure</b>			
Cleaning	£3,389.00		£3,590.00
Insurance	£1,545.00		£1,475.00
Electricity	£4,469.00		£3,500.00
Water	£309.70		£310.00
Telephone	£96.71		£62.00
Cinema	£690.00		£690.00
Caretaker			£1,000.00
Clerk			£2,010.00
General maintenance	£1,003.00		£2,000.00
Grass cutting			£1,300.00
	£11,502.41		£15,937.00

## Appendix 5 – Village Hall redevelopment plans stage 1



**PROPOSED GROUND  
FLOOR PLAN**

No	Revision	Date	Dim
C	New floor arrangement	17/04/18	KC
B	Structural bar added	17/04/18	KC
A	Floor extended	18/03/18	KC
	Original	15/01/18	KC

**Client**  
 COGENHOE & WHISTON  
 VILLAGE HALL,  
 YORK AVENUE,  
 COGENHOE,  
 NORTHAMPTON, NN7 1NB

**Project**  
 PROPOSED EXTENSION  
 PROPOSED GROUND  
 FLOOR PLANS