

# **COGENHOE & WHISTON PARISH COUNCIL**

Clerk: Deborah Rush  
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[www.cogenhoeandwhiston-pc.gov.uk](http://www.cogenhoeandwhiston-pc.gov.uk)

**In accordance with The Local Authorities and Police and Crime Panels (Coronavirus) (Flexibility of Local Authority and Police and Crime Panel Meetings) (England and Wales) (Amendment) Regulations 2020, this meeting will be held by video conference call.**

**Minutes of the Council Meeting of Cogenhoe & Whiston Parish Council held on Monday 4<sup>th</sup> January 2021 by video conference call.**

The meeting began with a moments silence to pay respects to 2 recently departed councillors, Dr Ron Savage who served on the Parish Council for many years and Brian Binley who served as county councillor and MP for Northampton South from 2005 to 2015.

## **152. Open forum**

No members of the press or public attended the meeting.

## **153. To receive and accept apologies for absence.**

**Apologies for absence were received and accepted from**

Cllr Biggs

**Present** - Cllr Bailey (Chairman), Cllr Brown, Cllr Cunnington, Cllr Darby, Cllr Grubb, Cllr Packer, Cllr Scott, Cllr Stanton & the Clerk.

Cllr Usher did not attend the meeting.

Cllr Michael Clarke & DCllr Steven Hollowell also attended the meeting.

DCllr Carole Clarke also sent her apologies.

## **154. To receive any declarations of disclosable pecuniary or non-statutory disclosable interests from Councillors for items on the agenda.**

None

## **155. To sign the minutes of the meeting held on 7<sup>th</sup> December 2020.**

The **minutes** of the meeting held on 7<sup>th</sup> December were **signed**.

156. **Matters arising from previous minutes** (for information only)

-Street doctor updates;

<p>11.2.19 964852 Re-opened 2441356</p>	<p>Problem: Vegetation Description: Weeds Street/Town: Cogenhoe Road, Cogenhoe And Whiston Location: The Avenue, Whiston, road as you drive into Whiston from Whiston Road Details: Trees which are we believe are on Highways land are being choked by ivy and in a poor state of maintenance.</p>	<p>18.2.19 Tree report will be undertaken by an Arboriculturist, any recommendations will be added to tree works programme. Referred to Jayne Hawtin. Chased - no reply to date</p>
<p>16.4.20 2089101</p>	<p>Footpath in very poor state of repair</p>	<p>Footpaths from shop on Station Rd to Royal Oak on Short Lane are in very poor state of repair, cracked, uneven &amp; lots of dangerous trip hazards. 22.4.20 Thank you for your enquiry. A works order has been raised, Due to the current crisis works will be completed when footway is accessible and cars are no longer parked on or adjacent to the defects. State changed to: Action scheduled</p>
<p>5/5/20 2106615</p>	<p>Footpath from The Piece to Church Street in poor state of repair</p>	<p>Not Highways responsibility, reported to South Northants Homes Photographs forwarded to SNH</p>
<p>19.8.20 2253542</p>	<p>Water from drain has damaged the footpath outside 7 St Peters Way</p>	<p>24.8.20 Thank you for your enquiry. A works order has been raised and will be completed within 28 days. 10.12.20 FIXED</p>
<p>21.10.20 2350980</p>	<p>Trees overhanging KF26 from 8 Orchard Way</p>	<p>22.10.20 Thank you for your enquiry. Site visit has been undertaken. A letter has been sent to the owner requesting that the vegetation is cut back within the next 14 days. A re-visit will then be undertaken to ensure this work has been carried out. 15.12.20</p>

		A re-visit has now been undertaken. The vegetation has been cut back. No further action required. FIXED
21.10.20 2351122 2351129  2351131 2351133  2351135 2351137	Pothole 12 Mill Lane Pothole 2 Mill Lane Pothole 56 Church Street Pothole 52 Church Street Pothole 46 Church Street Pothole 31 Church Street	22.10.20 A works order has already been raised and will be completed within 5 months to repair the potholes that meet ncc investigatory levels.
2.11.20 2367193	Entrance gateway sign post rotten	2.11.20 Thank you for reporting a fault. We will use the information you have provided to assess and prioritise this fault in accordance with our published response times for fault reports
9.12.20 2424244	Whiston Lock footpath unusable due to vehicles causing huge ruts in track	FIXED

Other matters arising;

-Street lighting nos 30 & 55, complaint from resident re brightness, suggestion from Aylesbury Mains how to remedy. Resident advised and Aylesbury asked to fit timer on lamp on The Piece - NOTED

-Replacement noticeboard received (Handyman asked to fit) - NOTED

-Enquiry made re works at dismantled railway (response forwarded 9.12.20).

The Clerk **advised** that the Environment agency had confirmed that these works were part of the Cogenhoe Lock refurbishment & as work is not within 8m of the main river a flood risk activity permit is not required.

-Enquiry made re police interceptor cars – response received 10.12.20

The Clerk **advised** that the Police, Fire & Crime Commissioner's office had confirmed that if police cars have a 'policing purpose' they are exempt from certain Road Traffic Laws allowing them to break the speed limit. The concerns raised have however been referred to Inspector David Wakeman who has oversight of the interceptor team. The resident who raised the concern has been advised.

### 157. Police Matters.

**Crime Stats crime** – 4 crimes October 2020 - NOTED

Mill Lane	Bicycle theft	Under investigation
The Claylands	Anti-social behaviour (1)	No crime timeline details for anti-social behaviour

	Includes personal, environmental and nuisance anti-social behaviour.	
Bryer Hill Furlong	Other theft (1) Includes theft by an employee, blackmail and making off without payment.	Investigation complete; no suspect identified
Bryer Hill Furlong	Vehicle crime (1) Includes theft from or of a vehicle or interference with a vehicle.	Investigation complete; no suspect identified

### 157.1 Other police matters

21.12.20 Email from NCALC re Police Liaison Rep

To **appoint** a Police Liaison Representative to act as a single point of contact with Northamptonshire Police.

It was **agreed** that this might be a role for the neighbourhood Watch coordinator, Clerk to contact him.

Action Clerk

### 158. To receive reports from County & District Councillors

CClIr Michael Clarke **reported** that things were quiet at the County Council with the new unitary authorities now taking precedence and making the decisions. The draft budget for the West Northants authority had been published and was out for scrutiny & consultation. It has been set at an income of £326.6 m (existing NCC budget is £445m). The current County Council income is being split between the 2 new authorities, who will also receive what was the district & borough portion of the council tax. It is expected that there will be a 5% increase in council tax (2% council tax & 3% social care). Of the budgeted income of £326.6m, £215m should come from council tax revenue, government grants have been reduced so there is more reliance on local income. A capital budget of £49.7m has been proposed for Highways & Environmental projects.

The proposal can be viewed at <https://bit.ly/3rYbK8j>

CClIr Clarke **advised** that the local elections planned for the 6<sup>th</sup> May for the new unitary and the parish council are expected to go ahead, having been postponed by a year already. To avoid going to the polling station residents are encouraged to apply for postal votes, this can be done by visiting-

<https://www.electoralcommission.org.uk/i-am-a/voter/voting-person-post-or-proxy/voting-post>

DClIr Steven Hollowell had circulated a report before the meeting expressing his concern about the recent evacuation of Cogenhoe Mill Caravan park and the decision to allow it to remain open during what should have been its 'closed period'. He is raising these concerns with the licensing authority. Some discussion also took place about the council tax situation

and why when residents used all local facilities only business rates were payable by the park owners and not council tax by the individual plot tenants. It was felt that a great deal of income was being lost by the district council due to this. It was **agreed** that the Clerk would raise this question with SNC. Action Clerk

DCllr Hollowell was asked again about the SNC review publication that many residents had not received. He agreed to look into this.

A digital copy is available via the Parish Council website at

<https://www.cogenhoeandwhiston-pc.gov.uk/news/2021/01/snc-review-winter-2020>

This publication usually includes bin collection dates which can be found by visiting

<https://www.southnorthants.gov.uk/info/315/bin-collection-search>

### 159. Chairman's Report

The Chairman **reported** that he and his wife had planted the 2000 daffodil bulbs purchased with a donation from a resident along the footpath from The Piece to Church Street. Several residents had commented on how much better the area looks now that it has been fully cleared. He and his wife were thanked most sincerely for their hard work in doing this.

### 160. Village Hall

160.1 Draft minutes from Village Hall Committee Meeting held on 16<sup>th</sup> December 2020.

<https://www.cogenhoeandwhiston-pc.gov.uk/uploads/16th-december-2020-draft-minutes-vhmc.pdf>

NOTED

160.2 To receive update on revised plans agreed by Village Hall committee as stage 1 of village hall redevelopment project. Next step to organise architect plans at approx. cost of £450

NOTED

160.3 Dog Control Order being investigated with SNC for play area - NOTED

160.4 To **approve** expenditure of £9645.56 + VAT for 2 further swings, outdoor table tennis table & thermo plastic bike track with road safety markings for skate park (grant money from Awards for All).

Following some discussion, it was **agreed** that this would be referred back to the Village Hall Committee as it was not felt a table tennis table in this area was appropriate.

It is **proposed** that due to the confidential nature of this item the Press & Public be excluded from the meeting under the Public Bodies (Admission to Meetings) Act 1960, s.1(2) & Local Government Act 1972, s.100(2).

DCllr Hollowell was permitted to remain in the meeting during the discussion of this item.

160.5 To **consider** service level agreement for Cricket Club usage of playing field & village hall.

The agreement was **approved**.

It was **proposed** & **resolved** that the meeting be re-opened, and the Press & Public be readmitted (non-present).

## 161. Development & Planning

### 161.1 Applications Received

Application No. **S/2020/2149/FUL**

Proposal Variations of conditions 2 (plans) 26 (boundary wall) from S/2019/2349/FUL (Replacement dwelling and outbuilding) to alter position of en suite window and widen boundary wall access.

Location Close Cottage Main Street Whiston NN7 1NN

[Planning Application Display \(planning-register.co.uk\)](http://planning-register.co.uk)

Due to timing of this application, delegated powers were used-

No objections (submitted 21.12.20).

Application No. **S/2020/2227/FUL**

Proposal Dropped kerb to the front of the property

Location 17 York Avenue Cogenhoe NN7 1NB

[Planning Application Display \(planning-register.co.uk\)](http://planning-register.co.uk)

It was **proposed** and **resolved** that Cogenhoe & Whiston Parish Council make the following comments to this planning application-  
'No objections'

Application No. **S/2020/2262/FUL**

Proposal Single storey rear extension, external alterations and a garage extension.

Location Laws Close Main Street Whiston NN7 1NN

[Planning Application Display \(planning-register.co.uk\)](http://planning-register.co.uk)

It was **proposed** and **resolved** that Cogenhoe & Whiston Parish Council make the following comments to this planning application-  
'No objections'

## 161.2 Applications **Determined**

### **S/2020/1804/FUL – PERMITTED - NOTED**

External renovation of 10-12 Mill Lane at 10-12 Mill Lane Cogenhoe NN7 1NA

### **S/2020/1767/TCA – NO OBJECTIONS - NOTED**

Works to trees in a Conservation Area T1 - Laburnum - Fell to ground level as outgrowing compact rear garden space at 55 Church Street Cogenhoe NN7 1LS

### **S/2020/1804/FUL & LBC – Application Permitted - NOTED**

External renovation of 10-12 Mill Lane, Cogenhoe, NN7 1NA

## 162. Financial matters

### 162.1 Income Received –

10.12.20		J Bailey		PIP monies	£ 413.00
17.12.20		Vhall		Credit card	£ 469.77
24.11.20		Anglian Water		Noticeboard	£ 1,420.67

### 162.2 Expenditure

Parish Council		4.1.21					
Date	BACS	Chq No	Payee	Details	Amount	VAT	Payable under power
24.12.20	133609151		D Rush	Wages	£632.33		Localism Act 2011 ss1-8
24.12.20	29436694		HMRC	PAYE	£563.59		Localism Act 2011 ss1-8
9.12.20	159728849		2 Commune	Website renewal	£522.00	£87.00	Localism Act 2011 ss1-8
14.12.20	845684261		Greenbarnes	Replacment board	£1,672.41	£278.84	Localism Act 2011 ss1-8
14.12.20	974203531		M Barden	Path rotavating	£275.00		Localism Act 2011 ss1-8
31.12.20			Unity Bank	Admin chg	£18.00		Localism Act 2011 ss1-8
4.1.21	737596137		D Rush	Expenses	£30.51		Localism Act 2011 ss1-8
4.1.21	DDR		Total Gas & Power	Electricity	£186.87	£31.15	Localism Act 2011 ss1-8
4.1.21	897935138		Wellingboro Norse	Grass	£266.91	£44.49	Localism Act 2011 ss1-8

The balance in the Current Account stands at £17,715.76 (assuming all cheques presented).

The balance on the Business premium account stands at £19,762.46

It was **proposed** and **resolved** that all **invoices** as listed should be **paid**.

**Action Clerk**

### 162.3 Income Received – Village Hopper

24.11.20	Contactless pymts	£48.50
27.11.20	CBSSG 5-31/9	£4,183.00
1.12.20	Contactless pymts	£65.40
4.12.20	NCC	£2,812.59
9.12.20	Contactless pymts	£67.22
14.12.20	BSOG	£822.95
17.12.20	Contactless pymts	£72.02
17.12.20	CBSSG 6 - 30/10	£4,578.00
17.12.20	Cash fares	£166.63
		£12,816.31

#### 162.4 Expenditure – Village Hopper

Village Hopper		4.1.21					
Date		Chq No	Payee	Details	Amount	VAT	Payable under power
15.12.20		DDR	Nest	Pension pymts	£244.67		Localism Act 2011 ss1-8
1.12.20		DDR	Premium Credit	Insurance	£85.31		Localism Act 2011 ss1-8
15.12.20		DDR	Fuel genie	Fuel	£966.03	160.99	Localism Act 2011 ss1-8
15.12.20		DDR	Arval	Lease	£941.82	£156.97	Localism Act 2011 ss1-8
21.12.20		STO	Tixiom	Ticket machine	£48.00	£8.00	Localism Act 2011 ss1-8
24.12.20				Wages	£2,979.17		Localism Act 2011 ss1-8
24.12.20	32024726		HMRC	PAYE	£1,971.82		Localism Act 2011 ss1-8
31.12.20			Unity Trust	Admin chg	£18.00		Localism Act 2011 ss1-8

The balance in the Current Account stands at £33,624.18 (assuming all cheques presented).

It was **proposed** and **resolved** that all **invoices** as listed should be **paid**. **Action Clerk**

#### 162.5 Income - Village Hall

27.11.20		Dougie Marchant Dogs	Cash banked	£33.00
27.11.20		Delapre FC	Hire	£25.00
9.12.20		Allied Westminster	Refund insurance	£274.40
17.12.20		Refund E.ON VHMC	Refund electricity	£139.20

#### 162.6 Expenditure - Village Hall (approved by Village Hall Committee)

Village Hall		16.12.20					
Date		Chq No	Payee	Details	Amount	VAT	Payable under power
11.11.20	756007875		M Kaca	Cleaning to 1.11.20	£540.00		Localism Act 2011 ss1-8
20.11.20	676860781		Allied Westminster	Insurance	£1,553.03		Localism Act 2011 ss1-8
26.11.20	DDR		Everflow	Water	£100.73		Localism Act 2011 ss1-8
6.12.20	470280030		Sign & Graphics	Signage	£127.20	£21.20	Localism Act 2011 ss1-8
16.12.20			PC	Credit card	£469.77	£66.82	Localism Act 2011 ss1-8
23.12.20	131238741		Caretaker	Wages	£86.83		Localism Act 2011 ss1-8
23.12.20	961640160		Clerk	Wages	£172.12		Localism Act 2011 ss1-8

The balance in the Current Account stands at £11,545.67 (assuming all cheques presented).

The balance in the Business premium Account stands at £ 30,000.

It was **proposed** and **resolved** that all **invoices** as listed should be **paid**. **Action Clerk**

162.7 To **approve** bank reconciliation Parish Council account (appendix 1)

It was **proposed** and **resolved** that this be **approved**.

162.8 To **approve** bank reconciliation Village Hopper account (appendix 2)

It was **proposed** and **resolved** that this be **approved**.

162.9 To **approve** bank reconciliation Village Hall account (appendix 3)

It was **proposed** and **resolved** that this be **approved**.

162.10 To **approve** spending against budget end Q3 (appendix 4)

It was **proposed** and **resolved** that this be **approved**.

162.11 To **approve** budget from Finance working party (appendix 5)

It was **proposed** and **resolved** that this be **approved**.

162.12 To **approve** precept demand for municipal year 2021/22 of £30,000 based on tax base of 595 (previous year 595.9).

It was **proposed** and **resolved** that a precept demand of £30,000 be made to South Northants Council for the municipal year 2021/22. **Action Clerk**

163. To receive **update** from Cllr Cunnington re **website**.

-To receive usage figures for December

-Cllr Cunnington advised that there had been 1219 visits to the website in December.

-Accessibility regulations – queries raised with 2Commune

-Cllr Cunnington **advised** that he had contacted 2Commune about this and a response was awaited.

164. **Village Hopper**

-Request sent to SNC re service level agreement – suggested apply for grant for next 2 years from Community Funding Scheme. – submitted - NOTED

165. **KF26**

-Letter sent re removal of path from definitive map & statement to Graeme Kane - Executive Director Strategy, Delivery & Transformation 17.9.20.

Email response received 17.9.20.

Reply sent to accept offer without prejudice & requesting signage for Station Rd end. 6.10.20

TRO has been applied for – No further update - NOTED

166. **Speeding**

-Investigate the costs of a mobile vehicle activated speed sign (that could be used at various locations) and that also collects data to help monitor the issue. (Approx. cost £2000).

Quote obtained; machine being built.

The Clerk **advised** that despite numerous phone calls chasing this the machine was not ready. It was **agreed** that an alternative supplier be sought. Action Clerk

#### 167. Elections

-To consider advertising of elections & vacancies for elections on 6<sup>th</sup> May 2021.

It was **agreed** that advertising would commence in March subject to current restrictions and the appropriateness of delivering flyers door to door. C/F

#### 168. Parishes Forum

Update from Clerk 8.12.20

The Clerk **advised** that she had attended this virtual event where an update on unitary authority had been provided and details of the Census 2021, advertising of which would shortly commence.

#### 169. Correspondence Issued

Letter of thanks to Mr P Hollowell – NOTED

#### 170. Correspondence Received (in addition to listed above)

Letter Highways re Urban Grass Mowing 2021

It was **agreed** that this would be applied for. Action Clerk

21.2.20 Budget consultation for next year's council tax precept - NOTED

Forwarded for competition of survey 22.12.20

<https://www.surveymonkey.co.uk/r/WCNHXRM>

23.2.20 Transfer of Household Waste Recycling Centre Contracts to Urbaser - NOTED

The Council's HWRCs are currently operated by Amey. Amey has recently sold its HWRC contract to Ubaser. NCC are working with Ubaser to ensure a smooth handover, which is not expected to affect operations at the sites. The transfer is expected to occur at the end of January 2021.

#### 171. Information for the Chairman (no legal decision can be made on this information)

The Clerk **advised** that an email had been received re recent flooding on Whiston Rd. It was **agreed** that the Clerk would contact the Pathfinder project again to discuss this. Action Clerk

The Chairman also **advised** that he had received correspondence about recent vandalism at the Football Club. Residents are reminded that this is private land, and any trespassers will be reported to the Police.

Cllr Grubb **advised** that there is a stretch of road in Church Street (outside the Old Chapel) where the road surface has sunk, Cllr Bailey agreed to take a look at this, and it would be reported if it was a new area of deterioration. Action Cllr Bailey

## 172. Meeting Closed & date of Next Meeting

There being no further business, the meeting closed at 8.45pm

### Date of next meeting

Monday 1<sup>st</sup> February 2021 7.30pm –Council Meeting, Village Hall, Cogenhoe  
(if face to face meetings are permitted).



Deborah Rush  
Parish Clerk 5.1.21

### Appendix 1 CWPC Bank reconciliation

Cogenhoe & Whiston PC		21.12.20		
Bank Reconciliation				
Total receipts			£98,014.87	
less				
Total payments			£88,950.16	
				£9,064.71
Plus opening balances				£28,897.80
				<b>£37,962.51</b>
Bank accounts				
Current AC				£19,443.97
plus				
Business Prem AC				£19,762.46
				£39,206.43
Plus credits not yet showing				NIL
Less unrepresented cheques				
		Wages	£632.33	
	HMRC	PAYE	£563.59	
	Unity Bank	admin charge	£18.00	
	Vhall Donations Cash		£30.00	
	Used to pay for	Poppy Wreath		
			<b>£1,243.92</b>	£1,243.92
				<b>£37,962.51</b>

Lasting legacy monies held on behalf of village)  
£2,939.65 held in business prem ac  
£412.00 held on behalf of Party in the park

Community Infrastructure Monies  
Allocation 4 £2152.92  
Balance **£2152.92**

## Appendix 2 Village Hopper bank reconciliation

Cogenhoe & Whiston PC		Vhopper	21.12.20	
Bank Reconciliation				
Total receipts			£81,164.58	
Total payments			£54,376.47	£26,788.11
Plus opening balances				£6,836.07
				<b>£33,624.18</b>
Bank accounts				
Current AC				£38,593.17
Plus credits not yet showing				NIL
Less unrepresented pymts				
		Wages	£2,979.17	
	HMRC	PAYE	£1,971.82	
	Unity Trust	Admin chg	£18.00	
			£4,968.99	£4,968.99
				<b>£33,624.18</b>

## Appendix 3

Cogenhoe & Whiston PC		4.12.20		
Bank Reconciliation	Village Hall			
Total receipts			£45,875.52	
less				
Total payments			£3,373.20	
Plus opening balances				<b>£42,502.32</b>
Bank accounts				
Current AC			£12,303.66	
plus				
Business Prem AC			£30,000.00	
			£42,303.66	
Plus credits not yet showing			£ 198.66	
Less unrepresented cheques			NIL	
				<b>£42,502.32</b>

### Appendix 4 Spending against budget end Q3

	20/21 budget	End Q1 30.6.20	%	End Q2 30.9.20	%	End Q3 31.12.20	%
<b>Income</b>							
Precept	£34,750.00	£17,375.00	50%	£34,750.00	100%	£34,750.00	
Mowing Grant	£800.00						
<b>Total</b>	<b>£35,550.00</b>	<b>£17,375.00</b>	49%	<b>£34,750.00</b>	98%	<b>£34,750.00</b>	97.75%
<b>Expenditure</b>							
Playing Field	£10,000.00	£4,080.40	40.80%	£4,080.40	40.80%	£4,080.40	40.80%
Audit							
Village Main	£1,100.00	£832.98	75.73%	£832.98	75.73%	£1,107.98	100.73%
Grass & Bins	£4,000.00	£756.84	18.92%	£1,291.26	32.28%	£2,492.94	62.32%
Clerks salary	£8,420.00	£2,074.20	24.63%	£4,300.95	51.08%	£6,591.97	78.29%
Clerk Exp	£750.00	£149.72	19.96%	£215.11	28.68%	£367.37	48.98%
Audit	£300.00					£400.00	133.33%
Membership	£900.00	£824.49	91.61%	£915.49	101.72%	£915.49	101.72%
Insurance	£1,200.00	£1,190.27	99.19%	£1,190.27	99.19%	£1,190.27	99.19%
Council Exp	£750.00	£29.29	4%	£143.29	19.11%	£619.71	82.63%
Training	£150.00	£19.00	12.67%	£19.00	12.67%	£49.00	32.67%
Lights R&M	£750.00	£126.16	16.82%	£126.16	16.82%	£126.16	16.82%
Elec costs	£2,000.00	£269.90	13.50%	£582.77	29.14%	£841.70	42.09%
S137 max £8733	£3,000.00			£500.00		£500.00	16.67%
Pocket Park	£500.00			£86.90		£86.90	17.38%
Website	£600.00					£435.00	72.50%
LG reform	£500.00						
Defibrillator	£150.00			£68.50	45.67%	£68.50	45.67%
	<b>£35,070.00</b>	<b>£10,353.25</b>	<b>29.52%</b>	<b>£14,353.08</b>		<b>£19,873.39</b>	
Loan repayment	£2,475.00	£1,235.78	49.93%	£1,235.78	49.93%	£2,471.56	99.86%
<b>Total</b>	<b>£37,545.00</b>	<b>£11,589.03</b>	30.87%	<b>£15,588.86</b>	41.52%	<b>£22,344.95</b>	59.52%

## Appendix 5 Parish Council proposed budget 2021-22

Proposed budget 2021-22				
	20/21 budget	End Q4 31.3.21	%	Suggested 21/22
<b>Income</b>				
Precept	£34,750.00	£34,750.00	100.00%	£30,000.00
Mowing Grant	£800.00	£765.59	95.70%	
<b>Total</b>	<b>£35,550.00</b>	<b>£35,515.59</b>		<b>£30,000.00</b>
<b>Expenditure</b>				
Playing Field	£10,000.00	£10,000.00	100.00%	NIL
Village Main	£1,100.00	£1,000.00	90.91%	£1,000.00
Grass & Bins	£4,000.00	£2,804.94	70.12%	£3,000.00
Clerks salary	£8,420.00	£8,722.16	103.59%	£8,900.00
Clerk Exp	£750.00	£750.00	100.00%	£750.00
Audit	£300.00	£400.00	133.33%	£475.00
Membership	£900.00	£915.49	101.72%	£975.00
Insurance	£1,200.00	£1,190.27	99.19%	£1,200.00
Council Exp	£750.00	£750.00	100.00%	£1,000.00
Training	£150.00	£100.00	66.67%	£150.00
Lights R&M	£750.00	£350.00	46.67%	£500.00
Elec costs	£2,000.00	£1,310.00	65.50%	£1,500.00
S137 max £8733	£3,000.00	£1,000.00	33.33%	£3,000.00
Pocket Park	£500.00	£200.00	40.00%	£300.00
Website	£600.00	£600.00	100.00%	£600.00
LG reform	£500.00	£150.00	30.00%	£500.00
Defibrillator	£150.00	£150.00	100.00%	£150.00
Village hall development				£6,000.00
	<b>£35,070.00</b>	<b>£30,392.86</b>	<b>86.66%</b>	<b>£30,000.00</b>
Loan repayment	£2,475.00	£2,471.56		£2,471.56 from reserves
<b>Total</b>	<b>£37,545.00</b>	<b>£32,864.42</b>		<b>£32,471.56</b>