

COGENHOE & WHISTON PARISH COUNCIL

Clerk: Deborah Rush
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Minutes of the Council Meeting of Cogenhoe & Whiston Parish Council held on Friday 10th January 2020 at 7.30pm in Cogenhoe & Whiston Village Hall, York Avenue, Cogenhoe, NN7 1NB.

167. Open forum

No members of the press or public attended the meeting.

168. To receive and accept apologies for absence.

Apologies for absence were received and accepted from
Cllr Brown.

Apologies for absence were also received from DCllr Steven Hollowell & DCllr Carole Clarke.

Present; Cllr Bailey (Chairman), Cllr Biggs, Cllr Cunnington, Cllr Darby, Cllr Grubb, Cllr Packer, Cllr Scott, Cllr Stanton, Cllr Usher & the Clerk.

169. To receive any declarations of disclosable pecuniary or non-statutory disclosable interests from Councillors for items on the agenda.

Cllr Bailey declared an interest in item 179 (he was permitted to remain in the room during its discussion).

170. To sign the minutes of the meeting held on **2nd December 2019**.

The **minutes** of the meeting held on 2nd December 2019 were **signed**.

171. Matters arising from previous minutes (for information only)

-Street doctor updates;

6.2.19 964438 Reopened 1816254	<ul style="list-style-type: none">• Problem: Roads• Description: Highway Condition• Street/Town: Whiston Road, Cogenhoe And Whiston• Location: access road, Whiston Rd	8.2.19 Works ticket has been raised and will be completed within 2 months.
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	<ul style="list-style-type: none"> Details: Road surface is in very poor condition; it is used for access for transport for adults with learning / physical disabilities / wheelchairs etc 	
11.2.19 964852	<p>Problem: Vegetation</p> <p>Description: Weeds</p> <p>Street/Town: Cogenhoe Road, Cogenhoe And Whiston</p> <p>Location: The Avenue, Whiston, road as you drive into Whiston from Whiston Road</p> <p>Details: Trees which are we believe are on Highways land are being choked by ivy and in a poor state of maintenance.</p>	18.2.19 Tree report will be undertaken by an Arboriculturist, any recommendations will be added to tree works programme. Referred to Jayne Hawtin.
15.3.19 967386	<p>Problem Details</p> <p>Problem: Vegetation</p> <p>Description: Overgrown/Overhanging</p> <p>Town/Village: Cogenhoe</p> <p>Location: 42 Church Street, Cogenhoe</p> <p>Details: Vegetation is overhanging footpath making it very difficult for pedestrians to use, especially if a vehicle is parked with wheels on pavement which they usually are because of width of road.</p>	20.3.19 site visit will be undertaken, update to follow. 24.3.19 letter to be sent to householder requesting that the vegetation is cut back from footway. Re-visit 30 days after receipt of letter.
13.5.19 1627983	Hedge opposite 9 & 11 Mill Lane, Cogenhoe, NN7 1NA is overgrown and obscuring the streetlight	23.5.19 "Thank you for your enquiry. Once landownership has been established, the landowner will be contacted and requested to cut back the vegetation. State changed to: Investigating"
28.8.19 1747467 Reopened poor repair	<p>Potholes in road 32-34 Station RD</p> <p>Resident injured when caught foot in pothole in verge outside 32-34 Station Rd</p>	30.8.19 Works order has been raised and will be completed within 28 days. Thank you for your enquiry. State changed to: Action scheduled 11/9/19 Fixed
30/8/19 1764285	Fingerpost sign has been knocked over again,	Works ticket issued.
9.10.19 1798428	Light on public footpath from Church Street to The Piece is obscured	24.10.19 The landowner has been contacted and requested to cut back overhanging vegetation within the next 14 days. A re-visit will then be undertaken.
9.10.19 1798437	Cannot remain on footpath with pushchair due to overhanging vegetation at 46 Church Street	24.10.19 Thank you for your enquiry. The landowner has been contacted and requested to cut back overhanging vegetation within the next 14 days. A re-visit will then be undertaken.

9.10.19 1798441	Vegetation is overhanging footpath at 38 Station Rd	28.10.19 The site has been visited and an inspection has identified that the vegetation is privately owned. The owner/occupier has been contacted and requested to cut back overhanging vegetation within 14 days. A re-visit will be undertaken after 14 days to ensure this has work been carried out.
9.10.19 1798444	Hedge opposite Claylands has been cut back by Highways but weeds still make it difficult to use the footpath	24.10.1 Thank you for your enquiry. A works ticket will be issued to treat the weeds, this work will be undertaken within the next 6 months.
10.11.19 1844224	Bridge in poor state of repair Footbridge across the lock is in poor state of repair and potentially dangerous	Rights of Way team dealing with this.
10.11.19 1844236	Footpath is being destroyed by quarry lorries that are crossing it	Rights of Way team dealing with this.
27.11.19 1865022	Damaged footpath Church Street – The Works	28.11.19 Contractor has already licence to complete the work State changed to: No further action
27.11.19 1865031	St Peter's Way - Road surface is very badly worn No surface left on road / badly worn / poor condition	2.12.19 Thank you for your enquiry. Site has been visited and currently the defects do not meet ncc investigatory levels, location will be monitored through highway safety inspections. State changed to: No further action
27.11.19 1865044	Church Street Whole street is in very poor state of repair / many potholes / poor condition the street is full of potholes & surface is in very poor state of repair.	28.11.19 Thank you for your enquiry. A works order has already been raised and will be completed within 28 days to repair the potholes. State changed to: Action scheduled
18.12.19 Re-reported	Pothole outside 21 Church Street	
22.12.19 1901392	Pothole outside 2 Mill Lane	

-Prescription delivery service, letter circulated to all councillors – to receive further comments
Councillors had no further ideas about how to solve this issue at the present time.

172. Police Matters.

Crime Stats October 2019 4 crimes

Crime on or near Station Road	Criminal damage and arson (1) Includes damage to buildings and vehicles and deliberate damage by fire	Under investigation
Crime on or near Glebe Road	Vehicle crime (1) Includes theft from or of a vehicle or interference with a vehicle	Under investigation
Crime on or near Short Lane	Vehicle crime (1) Includes theft from or of a vehicle or interference with a vehicle	Investigation complete; no suspect identified
Crime on or near Mill Lane	Violence and sexual offences (1) Includes offences against the person such as common assaults, Grievous Bodily Harm and sexual offences	Under investigation



Vehicle Theft – Cogenhoe

There has been a theft of a vehicle from St Peters Way, Cogenhoe whereby suspect(s) have stolen a silver Volkswagen Transporter van from a driveway.

The incident took place between 1:30pm on Friday 27th December and 9:50pm on Sunday 29th December 2019. Did you see anything suspicious in the area?

Denton Theft from Vehicle Crime Ref 2000005112

theft of items from a Mercedes vehicle parked at the Denton Village Surgery in Orchard Lane where unknown offenders have forced entry to the vehicle and have taken items from within.

This happened between the hours of 14.00 and 15.45 on the afternoon of Friday the 3rd January 2020.

NOTED

173. To receive reports from County & District Councillors

CClIr Michael Clarke reported that following the elections it is expected that the Structural Change Order will progress through parliament in the next few weeks to confirm the move towards unitary authorities. Work continues in forming the 2 new authorities with the shadow elections due to take in May 2020. He also reported that NCC's budget scrutiny for 20/21 continues but that things are looking much better with regards to a balanced budget and steps are being taken to ensure finances are in a fit state to pass over to the 2 new unitary authorities (which will include £40m of reserves).

174. Chairman's Report

The Chairman **thanked** councillor's for delivering the updated village booklet which had been well received by residents. An electronic copy would be added to the Parish Council website for reference.

Action Cllr's Bailey & Cunnington

The Chairman & Clerk **reported** that the recent grant application submitted to South Northants Council on behalf of the Village Hall Committee to renovate and extend the play area had been declined. This was very disappointing as a great deal of time and effort had gone into the application. The Clerk had been advised that this was because the panel who met on 6th January had decided that playground renovation work was not the type of project that would now be funded. This change in policy had not been advised and this would be raised with the Chief Executive at SNC.

175. Development & Planning

175.1 Applications Received

Application No.

S/2019/2330/FUL & S/2019/2331/LBC

Proposal

Renovation and extension to involve the formation of connecting doorways on the ground and first floor, demolition of partitions within no 10, replacement ground floor and pitched roof extension.

Location

10-12 Mill Lane Cogenhoe NN7 1NA

Due to timing of this application, delegated powers were used-

It was **resolved** that Cogenhoe & Whiston Parish Council make the following comments to this planning application-
'No objections'

NOTED

Application number

S/2019/2349/FUL

Proposal

Replacement dwelling and outbuilding

Location

Close Cottage Main Street Whiston NN7 1NN

Due to timing of this application, delegated powers were used-

It was **resolved** that Cogenhoe & Whiston Parish Council make the following comments to this planning application-
'No objections'

NOTED

Application number

S/2019/2373/TCA

Proposal

T1 Norway Spruce - Section fell as close to ground level

Manor Farm Barn 1 Manor Court Cogenhoe NN7 1LP

It was **proposed** and **resolved** that Cogenhoe & Whiston Parish Council make the following comments to this planning application-
'No objections'

S/2019/2477/FUL

Proposal

Demolition of former garage and erection of 9 residential dwellings and associated works.

35 Station Road Cogenhoe NN7 1LU

It was **proposed** and **resolved** that Cogenhoe & Whiston Parish Council make the following comments to this planning application-

'Cogenhoe & Whiston Parish Council still supports the redevelopment of this site in principal and are pleased to see that in general the revised plans do now address many of the objections made to the original plans. The reduction in the number of properties means that off road parking has been greatly improved, there are less access points onto the already congested Station Road, there is a better mix of size of housing with the 908 house type meeting the council's request for lower cost housing and that the development is generally now of 'better design' to fit with surrounding character & style. However, we do still have concerns about the parking for plots 6 & 7 (housing type 1800) which do still have tandem parking which may mean cars are reversing onto York Avenue, this is a busy road already congested with on road parking and this could cause highway safety issues especially as it is in close proximity to the school and village hall. Furthermore, the Parish Council would still like to see a bus shelter included in the landscaped area next to the parking bays for plots 1 & 3 off Station Road and as previously discussed with the developer on our behalf by SNC, the inclusion of the proposed village clock, we feel both these village amenities could be accommodated in this landscaped area to make the development more acceptable to the village.'

175.2 Applications Determined

S/2019/1942/LDE – APPROVED - Noted

4 Manor Court, Cogenhoe, NN7 1LP

Certificate of Lawfulness (Existing)

Certificate of Lawfulness for existing development Proposal:
comprising of a conservatory

S/2019/2166/TCA – No Objections - Noted

Application Type Conservation Area Tree Notification

Fell goat willow tree

31 Church Street Cogenhoe NN7 1LS

175.3 Other Planning matters

-Breach of planning control reported ref 96330 Cogenhoe Mill

The Clerk **reported** that creation of hardstanding's is considered permitted development, therefore there has been no breach of planning control.

Concern was expressed about the filling in of the drainage ditch on the northern perimeter, it was **agreed** that this would be raised with SNC. Action Clerk

-South Northamptonshire Local Development Order (LDO) – Consultation – comments by 17th January 2020.

<https://www.southnorthants.gov.uk/consultation>

As an extension to the comments date had been made it was **agreed** that councillors would take a look at this consultation and comments agreed at the next meeting. C/F

176. Financial matters

176.1 Income - None

176.2 Expenditure

Date	Chq No	Payee	Details	Amount	VAT	Payable under power
2.12.19	DDR	Salix Finance	Loan repayment	£1,235.78		Localism Act 2011 ss1-8
3.12.19	350899666	Aylesbury Mains	Lamp replacement	£486.00	£81.00	Localism Act 2011 ss1-8
3.12.19	837682155	Welford Trees	Xmas tree	£213.30		Localism Act 2011 ss1-8
23.12.19	300027	HMRC	PAYE	£32.84		Localism Act 2011 ss1-8
23.12.19	407230121	D Rush	Wages	£614.42		Localism Act 2011 ss1-8
23.12.19	765658776	Wellingborough Norse	Grass cutting	£266.91	£44.49	Localism Act 2011 ss1-8
10.1.20	722210576	D Rush	Expenses	£44.10	£18.94	Localism Act 2011 ss1-8
10.1.20	736882190	Greenbarnes	Lectern plaque	£113.64		Localism Act 2011 ss1-8
10.1.20	417711906	2Commune	Website	£522.00	£87.00	Localism Act 2011 ss1-8
10.1.20	608104268	Signs & Graphics	Bus stop signs	£312.00	£52.00	Localism Act 2011 ss1-8
10.1.20	746034193	Harvest print	Booklets	£362.00		Localism Act 2011 ss1-8

The balance in the Current Account stands at £12,514.60 (assuming all cheques presented).

It was **proposed** and **resolved** that all **invoices** as listed should be **paid**.

Action Clerk

176.3 Income Received – Village Hopper £5090.86

7.12.19	NCC	£2,632.83
	SNC Grant	£1,383.17
12.12.19	w/c 2/12/19	£439.91
	VAT	£399.16
12.12.19	Donations	£235.79

176.4 Expenditure – Village Hopper

29.11.19		300015	Shire Community Services	Owed 2018	£1,818.57		Localism Act 2011 ss1-8
2.12.19		DDR	Premium Credit	Insurance	£86.53		Localism Act 2011 ss1-8
3.12.19	83968821		Knight Services	Uniform	£40.00		Localism Act 2011 ss1-8
10.12.19	121584639		J Bailey	Hire Vehicle	£187.70	£31.28	Localism Act 2011 ss1-8
15.12.19		DDR	Fuel Genie	Fuel Card	£1,319.81	£219.97	Localism Act 2011 ss1-8
15.12.19		DDR	Arval	Lease	£941.82	£156.97	Localism Act 2011 ss1-8
21.12.19		STO	Tixiom	Ticket machine	£48.00		Localism Act 2011 ss1-8
23.12.19				Wages	£2,622.87		Localism Act 2011 ss1-8
8.1.20			NEST	Pensions	£198.82		Localism Act 2011 ss1-8
1.1.20		300016	HMRC	PAYE	£1,562.91		Localism Act 2011 ss1-8
17.12.19	218011305		J Bailey	Fuel	£100.00		Localism Act 2011 ss1-8
17.12.19	175344097		Longmarsh	Vehicle Hire	£922.32		Localism Act 2011 ss1-8

The balance in the Current Account stands at £5,073.52 (assuming all cheques presented).

It was **proposed** and **resolved** that all **invoices** as listed should be **paid**. Action Clerk

176.5 To **approve** bank reconciliation Parish Council account (appendix 1)

It was **proposed** and **resolved** that this be **approved**.

176.6 To **approve** bank reconciliation Village Hopper account (appendix 2)

It was **proposed** and **resolved** that this be **approved**.

176.7 To **approve** spending against budget end Q3 (appendix 3)

It was **proposed** and **resolved** that this be **approved**.

176.8 To **approve** budget for financial year 2020/21 (appendix 4)

It was **proposed** and **resolved** that this be **approved** subject to minute below (176.10)

176.9 To **receive** tax base numbers to determine precept demand.

The Clerk **reported** that the tax base had increased from 578.1 to 595.9.

176.10 To **approve** precept demand on South Northants Council of £24,750 for financial year 2020/21 (increase cost to residents Band D = 2p)

Some discussion took place following the information about the grant application for the playground renovation project (minute 174). Discussion took place about how this necessary work could be funded?

An **amendment** to the motion to agree a precept of £24,750 was proposed to increase this to £34,750 so that a contribution could be made to the playground renovation project, this would enable other 'fund matching' schemes to be applied to. This would mean an increase to Band D council tax of £16.81 for 2020/21.

It was **proposed** and **resolved** that this be **approved**.

176.11 To **approve** expenditure of £30 for second star for xmas tree.

It was **proposed** and **resolved** that this be **approved**.

177. To receive **update** from Cllr Cunnington re **website**.

-To receive usage figures for December

Cllr Cunnington **reported** that there had been 2797 visits to the website in December.

178. **Dog Bins**

-To consider condition of bins Short Lane (broken lid), village hall x 2

SNC have confirmed these are responsibility of Parish Council

It was **agreed** that the Clerk would obtain a quote for replacement costs for the dog bin in Short Lane. **Action Clerk**

179. **Village handyman** (also see minute 169)

-Update from Clerk

The Clerk **reported** that following last month's suggestion she had spoken to Wayne Adams about taking on this role, he had confirmed he would be happy to do so.

It was therefore **proposed** and **resolved** that this appointment be **approved**.

180. **Bus Shelter**

-To receive quote for renovation of shelter.

The Clerk **reported** that a quote of £485.60 had been received for this work + the cost of a new noticeboard. However, in light of the revised planning application received for 35A Station RD (see minute 175.1) this would be carried forward until a decision had been reached on the planning application.

181. **Village Hopper**

-Update on breakdown issues

The Clerk **reported** that the bus was now back on the road after 2 warranty issues in the last 5 weeks. Recovery of costs was now being attempted with Ford Fleet.

-Manual adjustment received Bus service operators grant of £ 253.39 - NOTED

-Letter received Great Houghton PC re top stop Great Houghton

This would be dealt with at the review meeting which was due to take place in Jan/Feb.

182. **Urban Highway Grass Mowing 2020**

-Offer of opportunity to cut grass under provision of Section 136 LGA – grant £765.59

It was **proposed** and **resolved** that this be **accepted**.

Action Clerk

-Invoice submitted for 2019 payment of £765.59 - NOTED

183. Correspondence Issued

-Letter Pure Leisure re recent caravan movement complaints – reply received 18.12.19

The Clerk **reported** that an apology had been received for the inconvenience caused to residents by the caravan movements on 10.11.19 which had not complied with the agreed timings, these had been caused by a technical issue.

Comment was made that Pure Leisure were still not sticking to the agreement on giving a week's notice of caravan movements with a notice having been received on Friday 10/1/20 of movements on 15/1/20. It was **agreed** that the Clerk would raise this with Pure Leisure. **Action Clerk**

-Grant application sent to Football Club - NOTED

184. Correspondence Received (in addition to listed above) - NOTED

29.11.19 Email Northants CALC eUpdate - Nov/Dec 2019 (forwarded 2/12/19)

10.12.19 Email SNC Parish Precept Letter 2020-21

12.12.19 Letter Thank you NVHS for grant

13.12.19 Email neighbouring Authority Consultation

Ecton Neighbourhood Plan will be available for you to view and comment between the following dates:

Start date: 16/12/19 08:00

End date: 10/02/20 17:00

Please select the following link to view this event:

https://wellingborough-consult.objective.co.uk/portal/neighbourhood_plans/ecton_neighbourhood_plan

It was **agreed** no comments were required.

18.12.19 Email Resident re potholes Church Street, dog bin Short Lane & dog bin Cogenhoe Mill (acknowledged 18.12.19)

The Clerk **reported** that Pure Leisure had complained about bags of dog excrement being put in their general waste bins or left on the steps of the park office, and a resident had questioned why the dog bin had been removed. It would appear, that Pure leisure have relocated the bin, the Clerk was trying to get confirmation of where it was now located.

185. Information for the Chairman (no legal decision can be made on this information)

Thanks, were expressed to the Chairman, councillors & residents who helped put it up, for the village Christmas Tree which had looked splendid.

Comment was made that the grass triangle in Church Street / Mill Lane was being eroded by Vehicles. Clerk to report to Street Doctor **Action Clerk**

Comment was made that this was also happening around the Village Green. Clerk to seek advice from Highways community liaison officer. **Action Clerk**

Comment was made about rubbish in Crow Lane that is blowing onto the Highway. Clerk to report. **Action Clerk**

Comment was made about the huge amounts of rubbish in the ditches along Brafield Rd to the junction with Billing Road, Clerk to report. Action Clerk

Comment was made that a large puddle keeps forming on the pavement outside the Sports & Social Club. Clerk to report to Street doctor. Action Clerk

Comment was made about the poor state of repair of the footpath alongside the old garage site / Sports & Social club on York Avenue which has grass growing through it causing a trip hazard. Clerk to report. Action Clerk

The Clerk **reported** that as there had been no applicants for the casual vacancy, SNC had confirmed the Council could co-opt to fill the vacancy. - NOTED

186. Meeting Closed & date of Next Meeting

There being no further business the meeting closed at 9.05pm

Date of next meeting

Monday 3rd February 2020, 7.30pm – Cogenhoe & Whiston Village Hall



Deborah Rush

Parish Clerk

13.1.2020

Appendix 1

Cogenhoe & Whiston PC		10.1.20		
Bank Reconciliation				
Total receipts			£33,909.74	
less				
Total payments			£29,565.65	
				£4,344.09
Plus opening balances				£28,185.10
				£32,529.19
Bank accounts				
Current AC				£14,852.51
plus				
Business Prem AC				£20,014.59
				£34,867.10
Plus credits not yet showing				
Less unrepresented cheques				
300026	RBL	Poppy Wreaths	£70.00	
300027	HMRC	PAYE	£32.84	
	D Rush	Wages	£614.42	
	Wellingborough Norse	Grass cutting	£266.91	
	D Rush	Expenses	£44.10	
	Greenbarnes	Lectern plaque	£113.64	
	2Commune	Webiste	£522.00	
	Signs & Graphics	Bus stop signs	£312.00	
	Harvest print	Booklets	£362.00	
			£2,337.91	£2,337.91
				£32,529.19

(Lasting legacy monies held on behalf of village)

£2,939.65 held in business prem ac

Community Infrastructure Monies

Allocation	1	£9,142.50
Column replacement		£1,050.00
Noticeboards		£3,021.75
Allocation	2	£ 204.00
Allocation	3	£ 601.55
Bus start-up costs		£ 600.00

Repeater speed signs	£ 742.81
Bus shelter	£ 3,861.50
Balance	£ 671.99

Appendix 2

Cogenhoe & Whiston PC	VH		10.1.20
Bank Reconciliation			
Total receipts		£48,544.41	
Total payments		£57,721.74	-£9,177.33
Plus opening balances			£15,404.89
			£6,227.56
Bank accounts			
Current AC			£7,329.97
Plus credits not yet showing	NCC	£2,632.83	
	VAT	£369.24	
	SNC Grant	£1,383.17	
	w/c 2/12/19	£439.91	
	VAT	£399.16	
	Donations	£235.79	
	Buzzcard	£83.31	
	w/c 9/12/19	£361.18	
	BOGS	£709.55	
		£6,614.14	£6,614.14
Less unrepresented pymts			
DDR	Fuel Genie	Fuel Card	£1,319.81
DDR	Arval	Lease	£941.82
STO	Tixiom	Ticket machine	£48.00
	NEST	Pensions	£198.82
300016	HMRC	PAYE	£1,562.91
		Wages	£2,622.87
	J Bailey	Fuel	£100.00
	Longmarsh	Vehicle Hire	£922.32
			£7,716.55
			£7,716.55
			£6,227.56

Appendix 3

	19/20 budget	End Q1 30.6.19	%	End Q2 29.9.19	%	End Q3 31.12.19	%	
Precept	£24,000.00	£12,000.00	50%	£12,000.00	50%	£24,000.00		
Mowing Grant	£800.00							
Total	£24,800.00	£12,000.00	48%	£12,000.00	48%	£24,000.00	96.77%	
Expenditure								
Village Main	£1,100.00	£661.00	60.09%	£661.00	60.09%	£661.00	60.09%	Annual cost
Grass & Bins	£4,000.00	£756.84	18.92%	£1,958.52	48.96%	£2,961.78	74.04%	Annual cost
Clerks salary	£7,692.00	£1,251.06	16.26%	£3,753.18	48.79%	£5,629.28	73.18%	Annual cost
Clerk Exp	£750.00	£205.32	27.38%	£280.32	37.38%	£556.45	74.19%	Annual cost
Audit	£300.00	NIL		£300.00	100.00%	£300.00	100.00%	Annual cost
Membership	£900.00	£795.69	88.41%	£830.69	92.30%	£830.69	92.30%	Annual cost
Insurance	£1,250.00	£1,194.19	95.54%	£1,194.19	96%	£1,194.19	95.54%	Annual cost
Council Exp	£1,250.00	£110.25	9%	£176.25	14.10%	£512.55	41.00%	
Training	£175.00	£30.00	17.14%	£30.00	17.14%	£30.00	17.14%	
Lights R&M	£500.00	NIL		£123.80	24.76%	£692.30	138.46%	Damaged lamp
Elec costs	£2,000.00	£233.31	11.67%	£233.31	11.67%	£233.31	11.67%	
S137 max £8733	£3,000.00	NIL		£400.00	13.33%	£570.00	19.00%	
Pocket Park	£750.00	£50.00	7%	£115.00	15.33%	£115.00	15.33%	
Website	£575.00			£50.00	8.70%	£50.00	8.70%	
LG reform	£500.00	NIL		NIL		NIL		
Defibrillator				£155.50		£155.50		
Total	£24,742.00	£5,287.66	21.37%	£10,261.76	41.48%	£14,492.05	58.57%	
Amenities		£4,356.58		£4,356.58		£4,691.58		
Loan repayment		£1,235.77		£1,235.77		£2,471.55		
Bus shelter CIL		£4,000.00		£4,000.00		£4,000.00		
		£14,880.01		£19,854.11		£25,655.18		

Appendix 4

	19/20 budget	proposed 2020	
Precept	£24,000.00	£24,750.00	
Mowing Grant	£800.00	£800.00	
Total	£24,800.00	£25,550.00	
Expenditure			
Village Main	£1,100.00	£1,100.00	
Grass & Bins	£4,000.00	£4,000.00	
Clerks salary	£7,692.00	£8,420.00	
Clerk Exp	£750.00	£750.00	
Audit	£300.00	£300.00	
Membership	£900.00	£900.00	
Insurance	£1,250.00	£1,200.00	
Council Exp	£1,250.00	£750.00	
Training	£175.00	£150.00	
Lights R&M	£500.00	£750.00	
Elec costs	£2,000.00	£2,000.00	
S137 max £8733	£3,000.00	£3,000.00	
Pocket Park	£750.00	£500.00	
Website	£575.00	£600.00	
LG reform	£500.00	£500.00	
Defibrillator		£150.00	
Total	£24,742.00	£25,070.00	
Loan repayment		£2,475.00	from reserves
		£27,545.00	

= Increase in precept of £750 (3.125%)