

# **COGENHOE & WHISTON PARISH COUNCIL**

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**Minutes of the Council Meeting of Cogenhoe & Whiston Parish Council held on Thursday 10<sup>th</sup> January 2019 at 7.30pm in The St Peter's Centre, Church Street, Cogenhoe, NN7 1LS.**

## **186. Open forum**

4 members of the public attended the meeting, they did not raise any issues.

## **187. To receive and accept apologies for absence.**

**Apologies for absence were received and accepted from**

Cllr Packer, Cllr Biggs, Cllr Brown & Cllr Cunnington.

Cllr Michael Clarke & DCllr Carole Clarke also sent their apologies.

Cllr Bailey (Chairman), Cllr Darby, Cllr Grubb, Cllr Scott, Cllr Sher, Cllr Stanton, Cllr Usher & the Clerk.

DCllr Hollowell joined the meeting at 7.55pm.

**188. To receive any declarations of disclosable pecuniary or non-statutory disclosable interests from Councillors for items on the agenda.**

The declarations were made

- Item 193 Cllr Stanton (was permitted to remain whilst this item was discussed)
- Item 194 Cllr's Bailey, Darby, Grubb & Scott (they left the room whilst this was discussed)
- Item 194.3 Cllr Darby (permitted to remain in the room as for information only item)
- Item 199 Cllr Bailey (he left the room whilst this was discussed)
- Item 203 Cllr Darby (permitted to remain in the room during discussion)

**189. To sign the minutes of the meeting held on 3<sup>rd</sup> December 2018.**

The **minutes** of the meeting held on 3<sup>rd</sup> December 2018 were **signed**.

190. Matters arising from previous minutes (for information only)

-Street doctor updates;

|                            |  |   |
|----------------------------|--|---|
| <p>9.10.18<br/>956438</p>  | <p>Problem: Roads</p> <p>Description: Potholes</p> <p>Street/Town: Glebe Road,Cogenhoe And Whiston</p> <p>Location: Glebe Road / Glebe Way</p> <p>Details: Area is littered with potholes, some of which didn't meet intervention levels previously but that have deteriorated / grown since previous inspections</p>  | <p>15.10.18<br/>Works ticket has been raised and will be completed within 4 months.. Referred to Richard Malyszewicz.<br/>22.11.18<br/>Referred to Richard Malyszewicz.</p>   |
| <p>17.10.18<br/>957039</p> | <p>Problem: Sign</p> <p>Description: Damaged/Missing</p> <p>Street/Town: Brafield Road,Cogenhoe And Whiston</p> <p>Location: Brafield Road, Cogenhoe</p>   | <p>19.10.18<br/>Works ticket has been raised and will be completed within 6 months</p>  |
| <p>2.11.18<br/>958525</p>  | <p>Problem: Vegetation</p> <p>Description: Overgrown/Overhanging</p> <p>Street/Town: Watts Close,Cogenhoe And Whiston</p> <p>Location: corner St Peter's Way &amp; Watts Close</p> <p>Details: brambles overhanging the footpath making it difficult for pushchairs / wheelchairs.</p>   | <p>13.11.18<br/>Under Investigation. Referred to Jayne Hawtin.<br/>13.11.18<br/>Site visit complete. Letter to be sent to Landowner requesting that the vegetation is cut back. Re-visit 30 days after receipt of letter. Referred to Jayne Hawtin.</p> |
| <p>5.12.18<br/>960310</p>  | <ul style="list-style-type: none"> <li>• <b>Problem:</b> Vegetation</li> <li>• <b>Description:</b> Overgrown/Overhanging</li> <li>• <b>Street/Town:</b> York Avenue,Cogenhoe And Whiston</li> <li>• <b>Location:</b> York Avenue , back of Working Men's Club</li> <li>• <b>Details:</b> Hedge overhanging, making it difficult to use footpath for buggies &amp; wheelchairs</li> </ul> | <p>11.12.18<br/>Under Investigation. Referred to Jayne Hawtin.<br/>11.12.18<br/>Highways To Monitor. No Action- Site visit undertaken. The vegetation will continue to be monitored on Highway safety inspections.. Referred to Jayne Hawtin.</p>       |

-Bins Short Lane & Whiston Rd chased – reply received re Whiston Rd bin 16.12.18 - NOTED

-NCC emailed re right of Way Station Rd – York Avenue – Steve Fowler emailed, chasing - NOTED

- NCALC requested to continue as DPO at cost of £10 per annum - NOTED

-Insurance Cover increased for New war memorial plaque, increase premium by £14.73 – NOTED

191. **Police Matters.**



Twitter mentions;

None

**Crime Statistics October** see [www.police.co.uk](http://www.police.co.uk) 7 crimes

| Location                            | Crime  | Current status                                 |
|-------------------------------------|--|--|
| Crime on or near Station Road       | Burglary (1)<br>Includes offences where a person enters a house or other building with the intention of stealing   | Investigation complete; no suspect identified  |
| Crime on or near Bryer Hill Furlong | Violence and sexual offences (1)<br>Includes offences against the person such as common assaults, Grievous Bodily Harm and sexual offences   | Unable to prosecute suspect                    |
| Crime on or near Station Road       | Criminal damage and arson (1)<br>Includes damage to buildings and vehicles and deliberate damage by fire   | Under investigation                            |
| Crime on or near Victoria Road      | Violence and sexual offences (1)<br>Includes offences against the person such as common assaults, Grievous Bodily Harm and sexual offences   | Unable to prosecute suspect                    |
| Crime on or near Manor Farm Court   | Other theft (1)<br>Includes theft by an employee, blackmail and making off without payment<br>Robbery (2)<br>Includes offences where a person uses force or threat of force to steal | Under investigation<br><br>Under investigation |

|  |  |  |
|--|--|--|
|  |  |  |
|--|--|--|

192. To receive **reports from County & District Councillors**

-CCllr Clarke reported by email that the County Council’s budget of £401m for 2019/20 was now undergoing scrutiny, this would be the last budget before unitary councils are formed in April 2020. The NCC component of the council tax would rise by 2.99% for 2019/20, District and Police & Crime Commissioners components were expected to rise by the same amount. The budget deficit position for 2018/19 has improved from a projected £30m to £11m, the aim is to achieve a balanced budget for the final quarter of the year.

-DCllr Hollowell reported that an extraordinary meeting of SNC would take place on 21<sup>st</sup> January to approve the draft Local Plan which would then be submitted for approval.

193. **Chairman’s Report including**

-Request from Heritage Society for secure, temperature controlled proper storage area that will not be affected by damp and the variations of winter and summer temperatures at the Village hall.

Following some discussion, it was **agreed** that the Heritage Society should be asked to consider what sort of storage they need, obtain some costings and approach the Village Hall Committee to request space for this. A S137 grant application could be submitted to the Parish Council for consideration once this had been done. Clerk to advise Heritage Society. **Action Clerk**

-Cllr Bailey expressed his congratulations on behalf of the council to Cllr Packer (in her absence) for the award of the British Empire Medal in the New Year’s Honor’s list, for her services to the community.

He also advised that he and Cllr Cunnington are meeting with some of the school children to explain the job / role of the parish council and that he had recently been interviewed on local radio about the Village Hopper bus service.

194. **Development & Planning**

194.1 Applications Received

|                 |  |
|-----------------|--|
| Application No. | <b>S/2018/2823/TPO</b>                           |
| Proposal        | Works to TPO tree 02/1987 - T1 (Sycamore) - Fell |
| Location        | 42 York Avenue Cogenhoe NN7 1NB                  |

It was **proposed** and **resolved** that Cogenhoe & Whiston Parish Council make the following comments to this planning application-  
‘No objections’

|                 |  |
|-----------------|--|
| Application No. | <b>S/2018/2787/FUL</b>   |
| Proposal        | Single storey extension to accommodate pre-school.   |
| Location        | Cogenhoe And Whiston Village Hall Committee Cogenhoe And Whiston Village Hall York Avenue Cogenhoe NN7 1NB |

It was **proposed** and **resolved** that Cogenhoe & Whiston Parish Council make the following comments to this planning application-

‘No objections’

194.2 Decision Received –

**S/2018/2355/FUL 127 Station Rd, Cogenhoe** – demolish existing conservatory & proposed single storey rear extension – APPROVED - NOTED

**S/2018/1466/MAF 35 Station Rd Cogenhoe** – demolition of existing car workshop & erection of 10 dwellings – REFUSED - NOTED

Insecure site reported to SNC again

Action Clerk

194.3 Other planning matters

**S/2018/2605/MAF Cogenhoe Mill** – Variation of condition 1

Extension to comments required by date agreed as requested by residents to 11.1.19 – NOTED

Erection of flagpole at 26 The Piece raised with enforcement to check need for planning consent - NOTED

## 195. Financial matters

### 195.1 Income

Salix Loan for lights £12,357.79

### 195.2 Expenditure

TFR VH Loan £3000 (November)

| Date     | Chq No    | Payee  | Details              | Amount     | VAT       | Payable under power            |
|----------|-----------|--------|----------------------|------------|-----------|--------------------------------|
| 5.12.18  | 271407473 | BACS   | NCALC                | £49.00     |           | LGA 1972, s.111                |
| 5.12.18  |           | BACS   | Aylesbury Mains      | £13,494.00 | £2,249.00 | Highways Act 1980 s301         |
| 31.12.18 | 687377184 | BACS   | J Biggs              | £32.50     |           | Open Spaces Act 1906 ss 9 & 10 |
| 14.1.19  | 272547559 | BACS   | VHMC                 | £43.50     |           | War Memorials Act 1923, s.1    |
| 14.1.19  | 100720631 | BACS   | Harvest print media  | £47.00     |           | LGA 1972, s.111                |
| 14.1.19  | 583689893 | BACS   | Wellingborough Norse | £403.20    | £67.20    | Open Spaces Act 1906 ss 9 & 10 |
| 14.1.19  | 693747592 | BACS   | 2 Commune            | £510.00    | £85.00    | LGA 1972, s.111                |
| 14.1.19  | 682229770 | BACS   | D Rush               | £602.73    |           | LGA 1972, s.112                |
| 14.1.19  |           | 300011 | HMRC                 | £161.29    |           | LGA 1972, s.112                |
| 14.1.19  |           | DDR    | Total Gas & power    | £361.06    | £60.18    | Highways Act 1980 s301         |

The balance in the Unity Current Account stands at £ £3,363.42 (assuming all cheques presented).

**\*Where payment is made under Section 137 of the Local Government Act 1972 the Council is satisfied that the benefit is commensurate with the amount.**

It was **proposed** and **resolved** that all **invoices** as listed should be **paid**.

Action Clerk

195.3 To **approve** bank reconciliation (appendix 1)

It was **proposed** and **resolved** that this be **approved**.

#### 195.4 Village Hopper

##### Income

|              |          |                |
|--------------|----------|----------------|
| w/c 19.11.18 | £        | 391.90         |
| w/c 26.11.18 | £        | 463.20         |
| w/c 3.12.18  | £        | 326.95         |
| NCC          | £        | 2,321.59       |
| w/c 10.12.18 | £        | 383.00         |
| VAT refund   | £        | 556.65         |
|              | <b>£</b> | <b>4443.29</b> |

#### 195.5

##### Expenditure

| Village Hopper |           | 10.1.19 |                |                |           |         |                         |
|----------------|-----------|---------|----------------|----------------|-----------|---------|-------------------------|
| Date           |           | Chq No  | Payee          | Details        | Amount    | VAT     | Payable under power     |
| 22.12.18       |           | STO     | Tixiom         | Ticket Machine | £48.00    | £8.00   | Localism Act 2011 ss1-8 |
| 25.12.18       |           | DDR     | Arval          | rental         | £2,472.36 | £412.05 | Localism Act 2011 ss1-8 |
| 31.12.18       | 249006677 | BACS    | D Rush         | Admin Nov      | £97.50    |         | Localism Act 2011 ss1-8 |
| 31.12.18       | 11955297  | BACS    | D J Richardson | Wages Dec      | £220.68   |         | Localism Act 2011 ss1-8 |
| 31.12.18       | 990545590 | BACS    | A P Richardson | Wages Dec      | £1,390.90 |         | Localism Act 2011 ss1-8 |
| 31.12.18       | 831549507 | BACS    | P Hoy          | Wages Dec      | £384.28   |         | Localism Act 2011 ss1-8 |
|                |           | 300008  | HMRC           | Dec month 9    | £1,377.97 |         | Localism Act 2011 ss1-8 |
| 1.1.19         |           | DDR     | Premium credit | insurance      | £121.27   |         | Localism Act 2011 ss1-8 |

The balance in the Current Account stands at £1,274.77

(assuming all cheques presented).

It was **proposed** and **resolved** that all **invoices** as listed should be **paid**.

Action Clerk

195.6 To **approve** bank reconciliation (appendix 2)

It was **proposed** and **resolved** that this be **approved**.

#### 195.7 Budget 2019/20

-To approve budget as circulated (appendix 3)

It was **proposed** and **resolved** that this be **approved**.

-Tax base increased from 572.9 to 578.1

Following the **approval** of the budget it was **proposed** and **resolved** that a precept demand of £24,000 be levied on South Northants Council for the financial year 2019/20.

Action Clerk

- Parish Mowing 2019 email received 10.12.18 – no reduction in grant for 2019/20 - NOTED

#### 195.8 **S137 Grant application received**

Cogenhoe Sports & Social Bowls Club - £12,300 2 x lawn mowers

Following some discussion, it was **agreed** that there were several points that need some clarification on this application, the applicant would be invited to attend the next Parish Council meeting to provide some further details / answers questions. Action Clerk

196. To receive **update** from Cllr Cunnington re **website**.

-To receive usage figures for December.

Cllr Cunnington reported via email that there had been 855 visits to the website.

#### 197. **Street light upgrade**

-Lamp Mill Lane now replaced – NOTED

-The Clerk **reported** that there were still some problems with lamps in Watt's Close and on the footpath from Station Rd to Orchard Way, the contractor had reported that they are both supply problems even though Western Power say that they have fixed both lamps. Clerk to speak to western Power again. Action Clerk

-Cllr Usher commented that the new lamps in Whiston seem rather bright for the village, Clerk to speak to contractor so see if here is any further adjustment that can be made. Action Clerk

-The Clerk reported that a lamp in Orchard Way had been hit by a delivery van, the lamp had been made safe and details re the driver were being confirmed.

#### 198. **Village Hopper Bus service**

- Bus shelter – request for licence submitted to NCC

The Clerk reported that this had now been received and that subject to satisfactory underground searches work would commence shortly.

- Confirmation received re North Gate bay allocations (Bay 14) - NOTED

-New driver now employed – NOTED

-The Clerk **reported** that a revenue grant of £10,500 had been approved by South Northants Council, this would ensure the viability of the service for the next year.

#### 199. **Whiston Phone Box**

-To consider repainting / usage

One name received re painting, contacted, quote awaited

-The Clerk advised that one quote had been received to re-paint the box and add shelving so that it could become a book exchange. This was for the sum of £454 + the cost of the specialist paint. It was **agreed** that as this was a specialist service one quote would suffice.

It was therefore **proposed** and **resolved** that this be **approved**.

Action Clerk

## 200. Policy Review

-To review policies as circulated by email on 7.11.18

| Policy review                   | Read      | Review    |
|---------------------------------|-----------|-----------|
| Complaints / comments           | Jon       | Elizabeth |
| Data protection / info security | Roger     | Jez       |
| Disciplinary                    | Jim       | Iris      |
| Equal Opps                      | Tessa     | Jean      |
| Grants                          | Albert    | Gee       |
| Grievance                       | Elizabeth | Roger     |
| Internet use & email            | Jez       | Jon       |
| Health & safety                 | Iris      | Malcolm   |
| Members allowance               | Jean      | Jim       |
| Press & media                   | Gee       | Albert    |

The majority of policies had now been reviewed. Cllrs Biggs, Brown & Cunnington needed to complete their reviews.

**Action Cllrs Biggs, Brown & Cunnington**

To adopt new policies;

-Disclosure & Barring service (DBS) checking policy

-Recruitment of Ex-offenders 'policy

It was **proposed** and **resolved** that these policies be **adopted**.

## 201. Grass contract

- Notice given to Mowerman - NOTED

-Meeting held with Wellingborough Norse

-Quote requested, now received, further quotes awaited.

-Invoice issued to NCC for grass cutting grant 2018 £765.59 - NOTED

-Confirmation received will still pay for 2019/20 - NOTED

C/F

## 202. School tree planting

-Update Cllr Cunnington

Cllr Cunnington advised by email that discussions were still taking place with the school about this, although it was proving quite difficult to identify areas to plant.

## 203. Notice of impending removal from Register of Asset of Community Value (6.1.19)

### The Royal Oak, Whiston Rd, Cogenhoe

-To consider re-registering property

It was **proposed** and **resolved** that this be re-registered as an asset of community value by the Parish Council.

**Action Clerk**



**204. Letter from St Peter's re damaged fence posts 18.12.18**

-The Clerk **reported** that some remedial work had been completed to this fence, it was not clear if this was to the satisfaction of St Peter's PCC, clarification would be sought. **Action Cllr Grubb**

**205. Correspondence Issued** (as listed matters arising)

**206. Correspondence Received (in addition to listed above)**

Letter 5.12.18 North Oxon & South Northants CAB - NOTED

Email 8.12.18 FOI request Village Hopper - NOTED

Email 30.11.18 *eUpdate* from Northants CALC (forwarded 3.12.18) - NOTED

Email 13.12.18 Northamptonshire County Council's 2019-20 Budget Consultation response Required by 23.1.19 (forwarded 18.12.18)

It was **agreed** no response was required to this consultation.

Email 13.12.18 Consultation on the proposed change to the provision of Northamptonshire Libraries and Information Services response required 8.2.19 (forwarded 18.12.18)

It was **agreed** no response was required to this consultation.

Email 14.12.18 SNC - Confirmation of delay of elections from 2019 to 2020 - NOTED

Email 14.12.18 *Mini eUpdate* from Northants CALC (forwarded 18.12.18) - NOTED

Email 17.12.18 SNC - South Northants Wellbeing Activity Map - now live! (Cogenhoe list submitted 18.12.18) - NOTED

Email 20.12.18 Northamptonshire Highways re closure of public bridleway TC13 & public footpaths KF4(part) & public bridleways KF19 & KF20 (copied to footpath warden) - NOTED

Email 21.12.18 Defib activated – checked and put back into action (not actually used) - NOTED

**207. Information for the Chairman (no legal decision can be made on this information)**

-Cllr Sher asked if it was possible for a list of affordable housing in the village to be held by the parish council? Cllr Hollowell advised that it was not, due to GDPR regulations and the complex process of allocating such housing all enquiries should be directed to SNC.

-The Clerk **advised** that the New Homes Bonus Grant of £1500 for the village information board had been approved, a licence to erect this on Highways land would now be applied for. **Action Clerk**

**208. Meeting Closed & date of Next Meeting**

There being no further business the **meeting closed at 8.55pm**

**Date of next meeting**

Monday 4<sup>th</sup> February 2019, Cogenhoe & Whiston Village Hall, York Avenue, Cogenhoe, NN7 1NB  
- 7.30pm

**Deborah Rush**

**Parish Clerk 11.1.19**

**Appendix 1**

|                              |                   |              |           |                    |
|------------------------------|-------------------|--------------|-----------|--------------------|
| Cogenhoe & Whiston PC        |                   | 10.1.19      |           |                    |
| Bank Reconciliation          |                   |              |           |                    |
| Total receipts               |                   | £39,144.42   |           |                    |
| less                         |                   |              |           |                    |
| Total payments               |                   | £46,786.62   |           | -£ 7,642.20        |
| Plus opening balances        |                   |              |           | £ 39,021.19        |
|                              |                   |              |           | <b>£ 31,378.99</b> |
| Bank accounts                |                   |              |           |                    |
| Current AC                   |                   |              |           | £ 3,121.35         |
| plus                         |                   |              |           |                    |
| Business Prem AC             |                   |              |           | £ 28,015.57        |
| Plus credits not yet showing |                   |              |           |                    |
|                              |                   |              |           | £ 31,136.92        |
| Less unrepresented cheques   |                   |              |           |                    |
|                              |                   |              |           |                    |
| DDR                          | ICO               | subscription | £40.00    |                    |
| 300011                       | HMRC              | PAYE         | £161.29   |                    |
| BACS                         | J Biggs           | PP Fencing   | £32.50    |                    |
| BACS                         | VHMC              | memorial gro | £43.50    |                    |
| BACS                         | Harvest print med | Remembranc   | £47.00    |                    |
| BACS                         | Wellingborough N  | Dog Bins     | £403.20   |                    |
| BACS                         | 2 Commune         | Website      | £510.00   |                    |
| BACS                         | D Rush            | Salary & Exp | £602.73   |                    |
| DDR                          | Total Gas & powe  | Electricity  | £361.06   |                    |
| TFR VH                       | VAT refund        |              | £556.65   |                    |
|                              |                   |              | £2,757.93 | £2,757.93          |
|                              |                   |              |           | <b>£ 28,378.99</b> |
|                              |                   |              |           |                    |
|                              |                   |              |           |                    |

### **New Homes Bonus monies**

Approved grants

£1,000 zebra crossing (claimed)

£1,514 Sign refurb (claimed)

£1,500 Defib (claimed)

    £490 Bench refurb (claimed)

    £450 Artwork (claimed)

£4,000 Bus shelter

+ year 7 allocation £3361

£2,535 Heritage Society 9 Claimed)

£1500 Lectern app submitted

**£ 541** Balance

(Lasting legacy monies held on behalf of village)

£2,939.65 held in business prem ac

### **Community Infrastructure Monies**

|                      |                   |
|----------------------|-------------------|
| Allocation 1         | £9,142.50         |
| Column replacement   | £1,050.00         |
| Noticeboards         | £3,021.75         |
| Allocation 2         | £ 204.00          |
| Allocation 3         | £ 601.55          |
| Bus start-up costs   | £ 600.00          |
| Repeater speed signs | £ 742.81          |
| Balance              | <b>£ 4,533.49</b> |

**Chairman.....**

**IFO.....**

**Clerk.....**

**Date**

**Appendix 2**

|                              |                |                |                   |
|------------------------------|----------------|----------------|-------------------|
| Cogenhoe & Whiston PC        | VH             |                | 10.1.19           |
| Bank Reconciliation          |                |                |                   |
| Total receipts               |                | £ 18,615.66    |                   |
|                              |                |                |                   |
| Total payments               |                | £ 17,340.89    | <b>£ 1,274.77</b> |
| Plus opening balances        |                |                |                   |
| Bank accounts                |                |                |                   |
| Current AC                   |                |                | £ 4,282.49        |
|                              |                |                |                   |
|                              |                |                |                   |
| Plus credits not yet showing |                |                | £ 3,261.24        |
|                              |                |                | £ 7,543.73        |
| Less unrepresented cheques   |                |                |                   |
|                              |                |                |                   |
|                              |                |                |                   |
|                              |                |                |                   |
|                              |                |                |                   |
|                              | 300005 Tixiom  | Ticket machine | £156.00           |
|                              | 300008 HMRC    | PAYE           | £1,377.97         |
| STO                          | Tixiom         | Ticket Machine | £48.00            |
| DDR                          | Arval          | rental         | £2,472.36         |
| BACS                         | D Rush         | Admin Nov      | £97.50            |
| BACS                         | D J Richardson | Wages Dec      | £220.68           |
| BACS                         | A P Richardson | Wages Dec      | £1,390.90         |
| BACS                         | P Hoy          | Wages Dec      | £384.28           |
| DDR                          | Premium credit | insurance      | £121.27           |
|                              |                |                |                   |
|                              |                |                | £6,268.96         |
|                              |                |                |                   |
|                              |                |                |                   |
|                              |                |                | <b>£ 1,274.77</b> |

## Appendix 3

|                    | 18/19 budget      | EndQ4<br>31.3.19  | % | Budget 2019/20     |  |                     |
|--------------------|-------------------|-------------------|---|--------------------|--|---------------------|
|                    |                   | Approx            |   |                    |  |                     |
| Precept            | <b>£22,000.00</b> | £22,000.00        |   |                    |  |                     |
| Mowing Grant       | £800.00           | £ 800.00          |   |                    |  |                     |
| <b>Total</b>       | <b>£22,800.00</b> | <b>£22,800.00</b> |   |                    |  |                     |
| <b>Expenditure</b> |                   |                   |   |                    |  |                     |
| Amenities          |                   | £6,366.51         |   | NIL                | Any expenditure from CIL / NHB                           |                     |
| Village Main       | £1,000.00         | £860.00           |   | £1,100.00          | allow for Grit bin refill                                |                     |
| Grass & Bins       | £4,000.00         | £3,275.00         |   | £4,000.00          | Increase grass cost                                      |                     |
| Clerks salary      | £7,340.00         | £7,520.00         |   | £7,692.00          | 2.28% national payrise                                   |                     |
| Clerk Exp          | £730.00           | £730.00           |   | £750.00            |  |                     |
| Audit              | £200.00           | £200.00           |   | £300.00            | £300 higher band   |                     |
| Membership         | £900.00           | £823.70           |   | £900.00            | £7 increase NCALC  | £10 DPO service     |
| Insurance          | £1,150.00         | £1,168.91         |   | £1,250.00          | increase IPT   |                     |
| Council Exp        | £1,500.00         | £1,000.00         |   | £1,250.00          |  |                     |
| Training           | £200.00           | £110.00           |   | £175.00            |  |                     |
| Lights R&M         | £2,000.00         | £3,098.60         |   | £500.00            | New lights so less maintenance                           |                     |
| Elec costs         | £3,600.00         | £3,216.00         |   | £2,000.00          | 10-14 % increase   | decrease new lights |
| S137 max £8733     | £3,000.00         | £1,425.00         |   | £3,000.00          |  |                     |
| Pocket Park        | £1,000.00         | £350.00           |   | £750.00            |  |                     |
| Website            | £550.00           | £550.00           |   | £575.00            |  |                     |
| Other              |                   | £2,529.00         |   |                    |  |                     |
|                    |                   |                   |   | £1,000.00          | Bus (may not be required if other funding comes through) |                     |
|                    |                   |                   |   | £500.00            | LGR reform costs   |                     |
| <b>Total</b>       | <b>£27,170.00</b> | <b>£33,222.72</b> |   | £25,742.00         |  |                     |
|                    |                   |                   |   | £2,471.40          | Loan repayments from reserves                            |                     |
|                    |                   |                   |   | £28,213.40         |  |                     |
|                    |                   |                   |   | <b>£ 24,000.00</b> | increase 9.09%   |                     |

**Precept 2018/19**                    **£22,000**  
**Tax base**                                **572.9**  
**Band D tax bill**                        **£38.40**

**Proposed tax base 2019/20**   **£24,000**  
**Tax base**                                **578.1**  
**Band D tax bill**                        **£41.51**  
**% increase 8.1 % band D bill** **£3.11**